



GOVERNMENT OF KHYBER PAKHTUNKHWA
HIGHER EDUCATION, ARCHIVES AND
LIBRARIES DEPARTMENT

NO. SO(U-I)/HE/9-14/Pre-Senate & Senate/UOS/2025
Peshawar Dated the 03.11.2025

To

The Vice Chancellor,
University of Swat.

Attention: Registrar.

Subject: MINUTES OF THE 11TH MEETING OF SENATE, UNIVERSITY OF
SWAT FOR APPROVAL OF THE HON'BLE CHANCELLOR.

Dear Sir,

I am directed to refer to your office letter No. UoS/Meetings/2025-391 dated 11-08-2025 on the subject noted above and to enclose herewith Minutes of the 11th Senate meeting University of Swat (**in original**), duly approved by Chief Minister, Khyber Pakhtunkhwa in his capacity as Chancellor, University of Swat for further necessary action.

2. I am further directed to convey that the Budget for the Financial Year 2025-26 may be uploaded on the official website of the University, please.

(Encl. As Above)


Section Officer (U-IV)

Copy forwarded to the:

1. PS to Principal Secretary to Chief Minister's Secretariat, Khyber Pakhtunkhwa.
2. PS to Secretary Higher Education Department, Khyber Pakhtunkhwa.
3. Master File.

Section Officer (U-IV)



**MINUTES OF 11th MEETING OF THE SENATE
HELD ON TUESDAY, JULY 15, 2025**

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Subject: MINUTES OF 11TH MEETING OF THE SENATE

The 11th meeting of the Senate, University of Swat, which was initially scheduled to be held at the Chief Minister's Secretariat, was rescheduled and convened on **July 15, 2025**, at 12:00 Noon in the Committee Room, Higher Education Archives & Libraries Department, Peshawar.

Due to other official commitments, the Hon'ble Chief Minister Khyber Pakhtunkhwa / Chancellor, University of Swat, was unable to chair the meeting. Accordingly, the meeting was presided over by Mr. Meena Khan, Minister for Higher Education, Government of Khyber Pakhtunkhwa / Pro-Chancellor, University of Swat. The meeting was attended by the following members:

S.No	Name	Designation
1.	Prof. Dr. Hassan Sher	Vice Chancellor, University of Swat
2.	Mr. Jamal ud Din	Retired District & Sessions Judge, Nominee of the Hon'ble Chief Justice, Peshawar High Court
3.	Mr. Ghulam Saced Khan	Special Secretary, Higher Education Archives & Libraries Department
4.	Mr. Arshad Ali	Additional Secretary, Finance Department (Nominee of Secretary Finance, Govt. of Khyber Pakhtunkhwa)
5.	Mr. Jamal ud din	Additional Secretary (Regulation -I) Establishment Department (Nominee of Secretary Establishment, Govt. of Khyber Pakhtunkhwa)
6.	Syed Naveed Hussain Shah	In-Charge / Director (M&E), Higher Education Commission Islamabad (Nominee of Chairman, HEC)
7.	Mr. Kabir Ahmad Khan	Assistant Commissioner, Buner (distinguished graduates of the University)
8.	Prof. Dr. Hazrat Bilal	Director, Centre for Management & Commerce, University of Swat (Elected Member of the Senate as Professor)
9.	Dr. Haji Khan	Associate Professor, Centre for Biotechnology and Microbiology, University of Swat (Elected Member of the Senate as Associate Professor)
10.	Dr. Imran	Assistant Professor, Department of Social & Gender Studies, University of Swat (Elected Member of the Senate as Assistant Professor)
11.	Mr. Naseerullah	Lecturer, Centre for Animal Sciences and Fisheries, University of Swat (Elected Member of the Senate as Lecturer)
12.	Prof. Dr. Hidayat ur Rahman	Meritorious Professor, University of Agriculture, Peshawar (Nominee of Chancellor under Section-19(1)(o))
13.	Mr. Fawad Ahmad Khan	Advocate Peshawar High Court (Nominee of Chancellor under Section-19(1)(o))
14.	Mr. Fayyaz Ahmad Khan	Registrar, University of Swat and Elected Member of the Senate as Administrative Officer
15.	Mr. Arshad Ali Khan	Treasurer, University of Swat

The meeting started with recitation from the Holy Quran, whereafter, the Chair welcomed all the members/participants and requested them to have a brief round of introduction before proceeding with regular agenda. After the introduction, the Vice Chancellor requested the Chair to allow the Treasurer of the University to present the core agenda items. The Chair agreed and the Treasurer started formal presentation of the agenda item as follow:

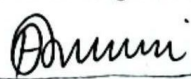
AGENDA ITEM NO. 1:

SUBJECT: CONFIRMATION OF MINUTES OF THE 9TH AND EARLIER MEETINGS OF THE SENATE

Decision:

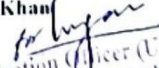
The Registrar informed the August forum that the minutes of all previous Senate meetings had been duly approved in the earlier session; however, budget-related items were deferred for consideration


Prof. Dr. Hassan Sher
Vice Chancellor


Dr. Arshad Ali Khan
Treasurer


Mr. Fayyaz Ahmed Khan
Registrar

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Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Khyber Pakhtunkhwa



MINUTES OF 11th MEETING OF THE SENATE
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in the present meeting. Accordingly, the budget-related minutes from the 3rd to the 9th meetings were included in the agenda for detailed discussion.

The Treasurer then presented the consolidated budget profile, offering a comprehensive overview of the University's financial status and highlighting key figures from the respective periods. Members of the Senate reviewed the minutes attentively, raised relevant queries, and sought clarifications on specific allocations and expenditures.

After extensive deliberation and satisfactory explanations provided by the Treasurer and Registrar, the August Senate unanimously confirmed the minutes of the 3rd through 9th meetings in toto.

AGENDA ITEM NO. 2:

SUBJECT: IMPLEMENTATION REPORT OF BUDGET-RELATED ITEMS FROM 3RD TO 9TH MEETING OF THE SENATE

Decision:

The implementation reports of the 3rd to 9th meetings of the Senate were placed before the House. After a detailed presentation, followed by queries, clarifications and thorough discussion, the august Senate duly considered the overall implementation reports and showed satisfaction over the progress. However, certain aspects of the discussion transitioned into the subsequent agenda item, where specific directives were accordingly recorded.

AGENDA ITEM NO. 3.

SUBJECT: APPROVAL OF ACTUAL EXPENDITURE FOR FINANCIAL YEAR 2023-24, REVISED BUDGET ESTIMATES FOR FINANCIAL YEAR 2024-2025 AND BUDGET ESTIMATES FOR FINANCIAL YEAR 2025-2026

Discussion:

At the outset of the agenda item, the Treasurer delivered a comprehensive presentation before the House, highlighting the strategic financial measures undertaken by the University over the past few years in response to the Senate's consistent emphasis on achieving financial self-reliance and long-term sustainability. In line with the Senate's guidance from the previous meetings, the University has actively pursued a multi-pronged strategy focused on resource generation, cost optimization, institutional development and digital transformation to reduce reliance on government funding.

The Registrar and Treasurer jointly apprised the House that several key initiatives have been implemented under the broader themes of financial governance and resource management. These include: the creation of an Endowment Fund, which has grown from an initial seed money of PKR 180 million to PKR 227 million, with formalized rules and a dedicated Board constituted through relevant forums; the establishment of a University Development Office (UDO), which has successfully secured a grant of PKR 53.900 million under the HEDP initiative; and the Student Welfare Fund, sustained through regular staff contributions and currently holding PKR 6.460 million.

Other initiatives presented included the investment of the GP Fund, amounting to PKR 104.264 million through a formally notified Investment Committee; the Benevolent Fund, now standing at PKR 6.239 million; and the Pension Fund, which has grown from an initial allocation of PKR 170 million to PKR 406.169 million. In order to improve financial transparency and operational efficiency, the University is also implementing a double-entry accounting system and a Campus Management System (CMS).

Under revenue generation measures, it was highlighted that income from the renting out of the shops and canteens on campus has yielded PKR 1.975 million, while the launch of MS and PhD programs in 21 departments is expected to significantly boost internal revenue. Additional income streams are being pursued through market-driven programs, self-finance schemes (projected to generate PKR 53.732 million in the current year), from new admissions in Allied Health sciences Rs. 79.217 Million, short courses and diplomas, and the rationalization of transport charges, expected to yield PKR 12 million annually. Furthermore, the total profit from the Endowment Fund investments has reached PKR 47 million in the last fiscal year, while alumni contributions increased from PKR 0.686 million last year to PKR 1.6 million this year.

Secretary (U-IV)
Higher Education, Archives &
Library Development, Peshawar

Prof. Dr. Hassan Sher
Vice Chancellor

Dr. Arshad Ali Khan
Treasurer

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MINUTES OF 11th MEETING OF THE SENATE
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The Treasurer also informed the House about the establishment of a souvenir shop, plant nursery and additional institutional revenue sources such as housing and hostel charges, guest house income and contingency funds at the departmental level. MoUs with strategic partners like Hunerkada, introduction of Allied Health Sciences programs, external evaluation at the affiliated institutions and steps such as enhanced faculty workload, reduction in the visiting faculty costs, rationalized electricity usage, and adoption of the PSO Fleet Card System for fuel efficiency were also shared as part of the University's cost-reduction and austerity measures.

The forum was opened for discussion. Members of the Senate raised concerns regarding the consistent decline in the University's opening balance, seeking detailed clarification on the underlying causes. In response, the Treasurer provided a comprehensive explanation, citing several contributing factors. He pointed out the rising operational costs, unexpected expenditures, and a significant shortfall in anticipated revenues. The discontinuation of the traditional two-year BA/B.Sc. and MA/M.Sc. programs, which previously contributed considerably to the revenue of the organization income, had also negatively impacted the University's financial inflows. Additionally, project funds, which earlier contributed to bank-generated income, had been fully exhausted.

The Treasurer further highlighted the impact of soaring inflation, revision in Pay in FY 2010-11, 2015-16, 2016-17, 2017-18, 2022-23, annual budget increase in salary and coupled with the gradual decline in recurring grants from the Higher Education Commission (HEC). Moreover, the establishment of various essential financial reserves, such as the GP Fund, Pension Fund, and Benevolent Fund, required substantial allocations, further affecting the available opening balance.

With regard to alumni engagement, members sought further details on the initiatives undertaken by the University. In response, it was informed that alumni-related activities have been gradually institutionalized, with efforts in the previous year resulting in contributions amounting to PKR 1.6 million. The Chair appreciated the progress and further stressed the importance of adopting a more structured and proactive approach, citing the example of other universities that have successfully launched department-wise alumni programs. Adding that such initiatives not only generate valuable revenue but also provide a powerful platform for showcasing the University's impact. Through these programs and events, graduates return to share their success stories, engage with incumbent students and highlight how their academic experience at the University contributed to their personal and professional development. This, the Chair observed, would enhance the University's public image, alumni loyalty and overall visibility, creating a virtuous cycle of institutional support, recognition, and growth.

In the context of revenue generation through housing and hostel facilities, the Chair sought clarification regarding the availability of land and physical space for such initiatives. In response, it was explained that as per the University's Master Plan, 70% of the campus area comprises hilly terrain, while the remaining usable land has either already been developed or is earmarked for utilization in the near future.

The Chair advised that opportunities still exist to utilize even challenging landscapes. The Hon'ble Minister for Higher Education encouraged the University to explore viable Public-Private Partnership (PPP) models, emphasizing that in the open market, there are parties willing to invest and develop even in difficult terrains if given favourable terms.

The Chair further directed that, under the enabling provisions available to the Syndicate, the University should proactively pursue lease-based or PPP-mode development projects for housing and students' hostel facilities. Such initiatives, he emphasized, would allow the University to generate revenue from currently underutilized assets without incurring significant capital expenditure.

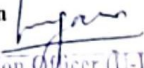
With regard to the solarization of the University's electric power infrastructure, it was stated that the University has initiated to shift towards a solar-based energy system with the objective of reducing recurring electricity expenditures.

After detailed deliberations, the Hon'ble Minister for Higher Education / Pro-Chancellor directed the University to ensure a complete conversion to a solar-based system during the current financial year 2025-26. He stressed that the University must conduct all necessary technical assessments, including load calculations, cost estimations and system design and to proactively engage with relevant agencies such as PEDO and PPAF for technical and financial facilitation.


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Registrar

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Section Officer (U-IV)
Higher Education Archives &
Library Department, Kh. for Education



MINUTES OF 11th MEETING OF THE SENATE
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The Chair further underscored that regardless of the mechanism adopted, whether through partnerships, subsidies, or phased execution, the University must achieve solarization within the current fiscal year. The directive was issued in view of long-term sustainability, cost efficiency, and environmental responsibility. The forum unanimously endorsed the point.

With regard to POL expenditures, it was informed that the University has fully implemented the directives issued by the Government and the Higher Education Commission (HEC) in true letter and spirit. As part of its financial austerity measures, the University undertook a 35% reduction in POL expenses, resulting in significant cost savings. All necessary steps were taken to ensure strict compliance and effective monitoring of fuel-related expenditures.

The Hon'ble Minister for Higher Education / Pro-Chancellor appreciated the initiative, terming it a commendable effort towards institutional financial discipline. He further directed that the detailed report on these measures be shared with his office so that the same model may be replicated across other institutions and departments as a best practice in expenditure rationalization.

It was further highlighted that the University is facing a shortage of transport facilities, particularly buses, which is affecting student mobility and operational efficiency. Reference was made to the buses received under the JICA-funded project by the Higher Education Department (HED), and it was proposed that if a few units could be allocated to the University of Swat, it would greatly facilitate its transport needs.

The representative of the Higher Education Department acknowledged the request and assured the forum that the matter would be examined. It was stated that a review will be conducted to determine the existing allocations, and if any unassigned buses remain, priority consideration will be given to the University of Swat.

While proceeding through the agenda, the Hon'ble Chair specifically called for a review of the third-party audit reports. In response, the audit report for the fiscal year 2021-22 and 2022-23, conducted by Rafaqat Babar & Co., Chartered Accountants, was formally presented, having already been included in the agenda documents. Additionally, the audit report for the year 2023-24, which had been recently finalized, was shared with the forum via multimedia presentation.

The Senate thoroughly examined the audit findings, reviewing the reports point by point. Various observations were scrutinized, and multiple directions were issued to ensure improved financial transparency, compliance, and timely corrective action wherever necessary. The house approved the audit reports for 2021-22, 2022-23 and 2023-24.

The Chair emphasized the importance of adhering to government policy, and directed that third-party audits must be completed well in advance of each Senate meeting. Furthermore, it was reiterated that the Government of Khyber Pakhtunkhwa's directives regarding third-party audits must be implemented in true letter and spirit, leaving no room for procedural delays or non-compliance.

Thereafter, the forum proceeded to the detailed review of the budget profile, examining each head one by one. During the perusal, it was observed that the University had projected a Provincial Grant-in-Aid of PKR 300 million; however, the forum noted that the projected estimate appeared optimistic, and there was a possibility that the anticipated amount might not fully materialize. Without this projected grant, the budget reflected a deficit of PKR 293.02 million. At this point, the Hon'ble Minister for Higher Education directed that an amount of PKR 119.200 million be reflected as a confirmed grant-in-aid from the Provincial Government.

The forum further examined the budget using HEC Proforma-104, carefully analyzing each budgetary head to identify areas for rationalization and deficit reduction. In this context, the University had allocated PKR 32.805 million for Disparity Reduction Allowance (DRA). After detailed discussion, both the Hon'ble Minister for Higher Education and the HEC representative directed the exclusion of this amount, citing the University's inability to support it due to current financial constraints. Accordingly, the allocated amount for DRA was excluded from the budget. In response, the Registrar requested that while the allocation be removed, the budget head itself may be retained with a token amount of PKR 0.1 million, to preserve the head structure for potential future use. The forum agreed to this request. A similar approach

Section Officer (U-17)
Higher Education
Khyber Pakhtunkhwa
Islamabad

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MINUTES OF 11th MEETING OF THE SENATE
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was adopted for the Orderly Allowance head, which was likewise retained with a nominal allocation of PKR 0.1 million.

During the deliberations, some members raised the issue of the Orderly Allowance, which had been discontinued by the University. They requested its reinstatement. After thorough discussion, the Hon'ble Minister clarified that deliberations on the Orderly Allowance were currently underway at the HEC, and any future decision by HEC in this regard would be adopted across all universities uniformly.

The Minister also informed the forum that a committee has been constituted by the Government to examine the feasibility of restoring the DRA allowance for university employees. He explained that if the committee approves the allowance, it will be reinstated accordingly; otherwise, the discontinuation will remain effective.

After in-depth deliberations, the amount of 32.805 million DRA allocation was removed and 0.1 million token money was left till a uniform decision is made for all the public sector Universities. Additionally, it was agreed to include a confirmed Provincial Grant-in-Aid amounting to PKR 119.200 million in the current year's budget. This adjustment reduced the budget deficit from PKR 300 million to PKR 143.348 million. The forum, after due consideration, unanimously approved the budget estimates, reflecting a final deficit of PKR 143.348 million.

Before concluding the agenda item, the Hon'ble Minister made a critical observation on the revenue generation strategy presented by the University. He noted that the budget relied heavily on student-generated income, including increased tuition fees, transportation charges, hostel and housing fees, and the launch of self-finance programs. While acknowledging the steps taken, he remarked that placing the entire financial burden on students is not a sustainable or equitable strategy.

The Minister for Higher Education/Pro-Vice Chancellor strongly advises that future budgets must not rely solely on student related revenue. Instead, the University must also develop and implement out-of-the-box revenue generation initiatives, ensuring that the revenue generated from alternative sources matches or exceeds that collected from the students. He emphasized the need to introduce student support measures such as scholarships and financial aid, and directed that in the next budget cycle, a clear shift needs to be demonstrated towards diversified and innovative revenue streams, with reduced dependence on student fee structures.

Decision:

The forum thoroughly examined the Actual Expenditure, Revised Budget Estimates and Budget Estimates for the Financial Year 2025-26. After in-depth deliberation and head-wise scrutiny, it was decided that while the provisionally allocated amount of PKR 32.805 million under the Disparity Reduction Allowance (DRA) would not be included in the budget, as the matter of this allowance is under discussion and a uniform decision is expected for all universities, the budget head was retained with a token amount of PKR 0.100 million to keep the option open for future implementation. Similarly, an amount of PKR 0.100 million was also kept under the head of Orderly Allowance. Simultaneously, it was decided to incorporate the confirmed Provincial Government grant-in-aid amounting to PKR 119.200 million into the current budget.

In light of the above, the Senate unanimously made the following decision:

(i) The Senate approved the following:

- Actual Expenditure for the Financial Year 2023-2024: PKR 726.190 million
- Revised Budget Estimates for the Financial Year 2024-2025: PKR 893.199 million
- Budget Estimates for the Financial Year 2025-2026: PKR 1099.021 million

The approved budget summary is reproduced below for reference:

Section Officer (U-IV)
Higher Education Archives &
Library Department, Higher Education
for

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Prof. Dr. Hassan Sher
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**MINUTES OF 11th MEETING OF THE SENATE
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HEC-101

HEC Budget Recurring Demand 2025-26						
Name of the University /HEI:		University of Swat				
		[Million Rs.]				
Particulars	Actuals 2023-24 (Approved)	CFY 2024-25				B.Es 2025-26 (Demand)
		B.Es 2024-25 (Approved)	R.E 2024-25			
			Actual till 31.03.2025	Estimates April 2025 - June 2025	Total R.E.	
1. Opening Balance:	109.000				4.739	9.408
2. Total Grants & Donations [a - g]	208.629	196.055	307.436	112.846	420.282	305.943
a. Federal/HEC Grant-in-Aid	203.629	196.055	127.436	68.619	196.055	176.923
b. Federal/HEC Supplementary / Additional Grant/Release for TTS (35% Salary Gap)	5.000			14.227	14.227	9.820
c. Provincial Grant-in-Aid			180.000	30.000	210.000	119.200
d. Provincial Supplementary / Additional Grant						
2.1 University of Swat Endowment Fund	44.176					
3 (i) a Students Related Income [3(i) a - 3(i) e]	277.616	384.556	356.790	30.691	387.481	569.481
Tuition Fees	149.868	182.172	172.559	11.400	183.959	285.588
All Other Fees	94.488	154.624	142.362	12.007	154.369	236.974
Hostel / User Charges, etc.	12.604	16.260	11.951	5.534	17.485	17.320
a. On Campus Students (sub-total)	256.960	353.056	326.872	28.941	355.813	539.881
b. Affiliated College/Institutions' Fee	18.267	29.000	27.229	1.750	28.979	28.600
c. External (Private) Students Fee	2.389	2.500	2.689	-	2.689	1.000
3 (ii) Other Venues of Income [3(ii) a - 3(ii) f]	54.005	31.125	26.292	2.941	29.233	34.784
a. Income from Collaborative and Contracted Research	1.874	3.000	2.542	0.450	2.992	1.000
b. Income from Consultancy & Testing						1.000
c. Income from Intellectual Property/Hunarkada	-	5.000	2.088	0.174	2.262	5.000
d. Income from Professional Short Courses						1.000
e. Income from Commercial/entrepreneurial Activities/Programs						
f. Funds Raised from Alumni	0.180	0.500	0.531	0.155	0.686	1.600
g. Any Other Income (Add rows, if required)	51.951	22.625	21.131	2.162	23.293	25.184
3 (iii) Receipts from Investments of Funds (Endowment, Scholarship, Research, Cash balances etc.) (other than employee related funds)	37.503	59.091	60.872	-	60.872	36.056
3. Total Own Resources	369.124	474.772	443.954	33.632	477.586	640.321
A. Total Available Resources [(1+2+3)]	730.928	670.827	751.390	146.478	902.607	955.872
4. Total Establishment Charges	578.709	644.706	501.806	197.145	698.951	752.001
a. Faculty Salary (including TTS)	340.117	375.601	320.633	115.782	436.415	476.487
b. Salary of Officers & Staff	227.583	254.826	170.144	74.231	244.375	255.527
c. Other Establishment Charges	11.009	14.279	11.029	7.132	18.161	19.987
5. Total Non Salary Expenses	147.481	256.002	141.296	51.252	194.248	347.020
B. Total Expenditures [(4+5)]	726.190	900.708	643.102	248.397	893.199	1,099.021
C. Surplus / Deficit Before Accrued Liabilities [A - B]	4.739	(229.881)	108.288	(101.919)	9.408	(143.348)
7 Budgeted Accrued Liabilities						
D. Net Surplus / Deficit	4.739	(229.881)	108.288	(101.919)	9.408	(143.348)
8 Accrued Liabilities Deferred to Next FY						
E. Cumulative Surplus / Deficit [D - 8]	4.739	(229.881)	108.288	(101.919)	9.408	(143.348)

Section In-charge
 Higher Education Archives &
 Library/Parliamentary Publications

- (ii) The August Senate acknowledged the implementation of double-entry accounting and Campus Management System (CMS) as critical measures to enhance financial transparency and operational efficiency.
- (iii) The August Senate endorsed the directive for department-wise alumni programs to be launched across all academic units, enabling alumni to share their success stories, contribute financially, and enhance the University's visibility and recognition.

Prof. Dr. Hassan Sher
 Vice Chancellor

Dr. Arshad Ali Khan
 Treasurer

Mr. Fayyaz Ahmed Khan
 Registrar

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- (iv) The University of Swat was directed to pursue lease-based or PPP-mode development for housing and hostel etc, facilities, especially utilizing hilly terrains or underutilized land, under the enabling provisions of the Syndicate.
- (v) The University of Swat was directed to complete full conversion to solar-based energy during FY 2025-26. Necessary steps such as load assessment, design, financial planning, and liaison with PEDO and PPAF must be completed without delay.
- (vi) The request for additional buses under the JICA-funded HED project was supported. The HED representative assured that remaining unallocated buses will be reviewed and the University of Swat will be prioritized for allocation if feasible.
- (vii) The August Senate approved the audited financial statements prepared by Rafaqat Babar & Co., Chartered Accountants, for the financial years 2021-22, 2022-23, and 2023-24. The Senate further directed that third-party audit reports must be completed well in advance of future Senate meetings. The University should comply fully with the Government of Khyber Pakhtunkhwa's directives regarding audit procedures and timelines.
- (viii) The August Senate observed the importance of diversifying the University's revenue streams and emphasized that efforts should be made to gradually enhance income from sources other than student fees. The University shall continue to explore viable avenues for resource generation, including innovative and sustainable financial strategies, to support its operations and reduce reliance on student-generated funds.

"The meeting ended with a mutual vote of thanks."


Prof. Dr. Hassan Sher
Vice Chancellor,
University of Swat


Dr. Arshad Ali Khan
Treasurer,
University of Swat


Mr. Fayyaz Ahmed Khan
Registrar
University of Swat


Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Khyber Pakhtunkhwa

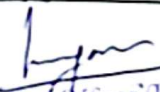
HEC Budget Recurring Demand 2025-26

Name of the University /HEI:

University of Swat

(Million Rs.)

Particulars		Actuals 2023-24 (Approved)	CFY 2024-25			B.Es 2025-26 (Demand)	
			B.Es 2024-25 (Approved)	R.E 2024-25			
				Actual till 31.03.2025	Estimates April 2025 - June 2025		Total R.E.
1. Opening Balance:		109.000			4.739	9.408	
2. Total Grants & Donations [a - g]		208.629	196.055	307.438	112.848	420.282	305.943
a	Federal/HEC Grant-in-Aid	203.629	196.055	127.436	68.619	196.055	176.923
b	Federal/HEC Supplementary / Additional Grant/Release for TTS (35% Salary Gap)	5.000			14.227	14.227	9.820
c	Provincial Grant-in-Aid			180.000	30.000	210.000	119.200
d	Provincial Supplementary / Additional Grant						
2.1	University of Swat Endowment Fund	44.176					
3 (i)a Students Related Income [3(i) a - 3(i) e]		277.618	384.558	358.790	30.691	387.481	569.481
Tuition Fees		149.868	182.172	172.559	11.400	183.959	285.588
All Other Fees		94.488	154.624	142.362	12.007	154.369	236.974
Hostel / User Charges, etc		12.604	16.260	11.951	5.534	17.485	17.320
a.	On Campus Students (sub-total)	256.960	353.056	326.872	28.941	355.813	539.881
b	Affiliated College/Institutions' Fee	18.267	29.000	27.229	1.750	28.979	28.600
c	External (Private) Students Fee	2.389	2.500	2.689	-	2.689	1.000
3 (ii) Other Venues of Income [3(ii) a - 3(ii) f]		54.005	31.125	26.292	2.941	29.233	34.784
a	Income from Collaborative and Contracted Research	1.874	3.000	2.542	0.450	2.992	1.000
b	Income from Consultancy & Testing						1.000
c	Income from Intellectual Property/Hunarkada	-	5.000	2.088	0.174	2.262	5.000
d	Income from Professional Short Courses						1.000
e	Income from Commercial/entrepreneurial Activities/Programs						
f	Funds Raised from Alumni	0.180	0.500	0.531	0.155	0.686	1.600
g	Any Other Income (Add rows, if required)	51.951	22.625	21.131	2.162	23.293	25.184
3 (iii) Receipts from Investments of Funds (Endowment, Scholarship, Research, Cash balances etc.) (other than employee related funds)		37.503	58.091	60.872	-	60.872	38.056
3. Total Own Resources		369.124	474.772	443.954	33.632	477.586	640.321
A. Total Available Resources [(1+2+3)]		700.923	570.827	781.300	346.476	902.607	955.872
4. Total Establishment Charges		578.709	644.706	501.806	197.145	698.951	752.001
a	Faculty Salary (including TTS)	340.117	375.601	320.633	115.782	436.415	476.487
b	Salary of Officers & Staff	227.583	254.826	170.144	74.231	244.375	255.527
c	Other Establishment Charges	11.009	14.279	11.029	7.132	18.161	19.987
5. Total Non Salary Expenses		147.481	256.002	141.296	51.252	194.248	347.020
B. Total Expenditures [(4+5)]		726.190	900.708	643.102	248.397	893.199	1,099.021
C. Surplus / Deficit Before Accrued Liabilities [A - B]		4.739	(229.881)	108.288	(101.919)	9.408	(143.348)
7 Budgeted Accrued Liabilities							
D. Net Surplus / Deficit		4.739	(229.881)	108.288	(101.919)	9.408	(143.348)
8 Accrued Liabilities Deferred to Next FY							
E. Cumulative Surplus / Deficit [D - 8]		4.739	(229.881)	108.288	(101.919)	9.408	(143.348)
F Impact of Vacant Posts Included in Estimates							1.785
G Forecasted impact of Adhoc Relief in B.Es 2025-26							28.509
H Impact of Planned Hiring During the Year							48.216
I Incremental impact of Filled posts - Annual							6.592


 Section Officer (U-IV)
 Higher Education Archives &
 Higher Education Department
 Islamabad

Budget Analysis and Key Financial Indicators

Name of the University: University of Swat

Ratios and Indicators	Last FY 2023-24	Status for CFY 2024-25	Projected in FY 2025-26
1. Cost Per Student [in Rupees]	92,520	98,959	120,177
a. Salary Expense Basis [in Rupees]	73,730	77,438	82,231
b. Non-Salary Expense Basis [in Rupees]	18,790	21,521	37,946
2. Recurring Grant Per Student [in Rupees]	26,580	23,297	20,420
3. Total Own Income Per Student [in Rupees]	47,028	52,600	52,224
4. Fees Income Per Student [in Rupees]	32,738	39,115	38,908
5. Provincial Recurring Support [Per Student (if any)]	0	23,266	13,034
6. Total Regular Faculty (BPS/SPS)	146	146	165
a. PhD	96	96	111
b. Non-PhD	50	50	54
7. Total Regular Administrative Staff (BPS/SPS)	288	312	327
a. Officers (BPS 17/above)	25	28	35
b. Allied Staff (BPS 6 to 16)	86	117	122
c. Allied Staff (BPS 1 to 5)	177	167	170
6. Total Contractual Faculty	7	7	7
a. PhD	6	6	6
b. Non-PhD	1	1	1
7. Total Contractual Administrative Staff	2	1	1
a. Officers (BPS 17/above)	1	-	-
b. Allied Staff (BPS 6 to 16)	1	1	1
c. Allied Staff (BPS 1 to 5)			
8. Total Enrollment	7,849	9,026	9,145
a. Under Graduate Studies [PQF Leve 5 and 6]	7,387	8,528	8,420
b. Graduate Studies [PQF Leve 7] MS / M.Phil	402	428	608
c. Graduate Studies [PQF Leve 8] PhD	60	70	117
d. PGD (1 year & 2 years duration only)	-	-	-
9. Number of Scholarships	1,083	314	600
a. HEC Need-based Scholarships	78	100	120
b. Other Need-based Scholarships/Ehsas/Benazir/Baitulma	605	74	300
c. HEC Merit Scholarships (Indigenous)	-		
d. Other Merit Scholarships	400	140	180
10. Total Number of Pensioners	1	2	2
11. Key Ratios:			
a. Faculty : Staff Ratio (Regular Faculty / Staff)	1 : 2	1 : 2.1	1 : 2
b. Faculty : Staff Ratio (Regular + Contractual)	1 : 1.9	1 : 2	1 : 1.9
c. Faculty (Regular + Contractual) : Student Ratio	1 : 54	1 : 62	1 : 55
d. Self-Generated Income as % of Total Resources	51%	71%	53%
e. Self-Generated Income as % of total Expenditures	51%	53%	53%
f. Recurring Grant as %age of total Expenditures	29%	24%	21%
g. Students Fees as % of Cost per student	35%	40%	32%
h. Salary as % of Total Expenditure	80%	78%	68%
i. Non-Salary as % of Total Expenditure	20%	22%	32%

Section Officer (U-IV)
Higher Education Archives &
Library Department, Higher Education
for

Treasurer / Director Finance

Key Performance Indicators (KPIs) of the University / Institution and Targets for 3 Years - 2024-25 to 2026-27

Name of the University / Institution: University of Swat

Total Available Funding (Million Rs):

i. Recurring Grants (all sources):

ii. Development Grants (all sources):

iii. Total Self-Generated Revenues:

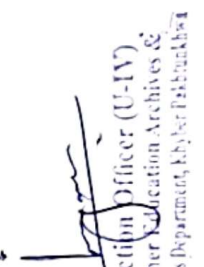
2021-22	2022-23	2023-24	2024-25	Total
183.954	208.757	208.629	196.055	797.395
500.196	481.781	427.290	400.000	1,809.267
299.201	443.289	373.363	640.321	1,756.174

Age of the University/Institution:	15
Number of Teaching Departments:	25
Number of Academic Programs:	52
Total Enrollment (2024-25):	9,026
PhD Faculty (2024-25):	99

Key Result Areas	Sr.#	Key Performance Indicators	Base Line Status In 2022-23	Target Achieved In 2023-24	Targets for the Year			Responsibility Assigned to:	Monitoring Protocol - Basis of External Verification - reports, etc.
					2024-25	2025-26	2026-27		
Enhance the Equitable Access to Higher Education	1.1	Enhanced Student Enrollment	317	410	1174	625	700	Provost Office	Annual Report
	1.2	New Programs Initiated	-	-	Allied Health Sciences and Hunerkada College	-	-	Registrar Office/CBM	Annual Report
	1.3	Number of Scholarships	843	1083	314	600	700	Financial Aid Office	Annual Report
	1.4	%age of total number of filled Admission Seats	85%	92%	95%	95%	95%	Provost Office	Annual Report
	1.5	Number of Bachelor Students	7850	7387	8528	8420	9500	Provost Office	Annual Report
	1.6	Number of Master/M. Phil/MS Students	450	402	428	608	650	ASRB	Annual Report
	1.7	Number of PhD Students	80	60	70	117	140	ASRB	Annual Report
	1.8	New undergraduate Program	BS Urdu & Pashto	Urdu & Pashto Program Started	Allied health sciences and Hunerkada College	0	-	Dr.Rafullah,Dr.Ali Akbar, Prof. Dr. Najeeb	
	1.9	New Campuses / Department Established	2	2	0	0	0	Dr.Rafullah,Dr.Ali Akbar, Prof. Dr. Najeeb	
	1.10	Any Other KPI (May be added)							

Enhance the Quality of Higher Education, Outcome-based Learning, and Use of Innovative Modes of Delivery	2.1	Number of PhD Faculty	90	96	96	111	125	Deputy Registrar Estt.	
	2.2	Faculty: Student Ratio	1 : 55	1 : 54	1 : 62	1 : 55	1 : 55		
	2.3	Faculty: Staff Ratio	1 : 2.2	1 : 2	1 : 2.1	1 : 2	1 : 2		
	2.4	Number of SAR Audit to QEC	100% SAR Policy from 2022 to 2024						
	2.5	SAR Audits Through QEC							
	2.6	% age of Program Accreditation	2%	3%	3%	3%	3%		
	2.7	Smart Campuses.	-	-	-	-	-		
	2.8	PERN connectivity and digital resources	85 Mbps	150 Mbps	400 Mbps	400 Mbps	400 Mbps	Director IT	

Key Result Areas	Sr.#	Key Performance Indicators	Base Line Status in 2022-23	Target Achieved In 2023-24	Targets for the Year			Responsibility Assigned to:	Monitoring Protocol - Basis of External Verification - reports, etc.
					2024-25	2025-26	2026-27		
Increase Faculty with Highest Academic Qualification and Professional Skills	2.9	Any other KPI (May be added)							
	3.1	Number of PhDs Produced	5	4	7	10	15	ASRB	
	3.2	Number of PhD Scholarships Earned by Faculty (Indigenous and Foreign)	2	2	3	3	4		
	3.3	Number of faculty provided trainings including Pedagogical Skills, annually.							
	3.4	Collaboration with National / International Counterparts for Faculty Exchange							
	3.5	Number of PhD Scholarships	6						
	3.6	Number of Indigenous Ph.D Scholars provided International Research Exposure	3	5	10	15		ASRB	
	3.7	Number of Faculty Provided Domestic Trainings							
	3.8	Number of Faculty Awarded Foreign Training	2	7	10	10			
	3.9	Any other KPI (May be added)							
Promote Relevant Research, Innovation and Commercialization	4.1	Number of National Conferences	2	2	2	3	2	Director ORIC	
	4.2	Number of International Conferences	1	1	1	1	1	Director ORIC	
	4.3	Annual Research Budget	5.00	5.000	5.000	5.000	5.000	Finance Section	
	4.4	Annual ORIC Budget	5.000	0.39	0.700	0.800	1.000	Finance Section	
	4.5	Number of Patents Filed	1	0	1	1	2	Director ORIC	
	4.6	Number of Competitive Research Grants Awarded	3	1	3	4	4	Director ORIC	
	4.7	Number of Joint Research Ventures	0	0	1	2	2	Director ORIC	
	4.8	Number of Commercialized Product	1	0	0	1	1	Director ORIC	
	4.9	Research Grant from Industry	1	0	1	1	1	Director ORIC	
	4.10	Any other KPI (May be added)							


 Section Officer (U-IV)
 Higher Education Archives &
 Library Department, Khyber Pakhtunkhwa

Key Result Areas	Sr.#	Key Performance Indicators	Base Line Status in 2022-23	Target Achieved in 2023-24	Targets for the Year			Responsibility Assigned to:	Monitoring Protocol - Basis of External Verification - reports, etc.
					2024-25	2025-26	2026-27		
Strengthen Leadership, Governance and Financial Management in HE Sector	5.1	Number of Syndicate / BoG Meetings	8	5	5	5	4		
	5.2	Number of Academic Council Meetings	1	3	3	3	3	Deputy Registrar Acad.	
	5.3	Meetings-Board of Advanced Studies & Research	1	1	4	4	3		
	5.4	Endowments Fund (Rs. in Million)	202.655	225.31	153.310	169.117	186.029		
	5.5	Pension Fund- Income Generated	310.665	334.242	406.169	575.452	632.997		
	5.6	Trainings to Administrative Staff	0	0	0	0	0		
	5.7	Filled Key Financial Positions	0	0	0	0	0		
	5.8	Any other KPI (May be added)							

SIGNATURE:  VICE CHANCELLOR/RECTOR/
HEAD OF INSTITUTION


Section Officer (U-IV)
Higher Education Archives &
Library Department, K. J. Somaiya Institute of
Management Studies & Research

HEAD-WISE DETAIL OF SELF-GENERATED REVENUES

Name of the University:

University of Swat

Million Rupees

Code No.	Budget Heads	2023-2024 Actual	CFY 2024-25				2025-26 Budget Estimates
			Approved Budget	Actual till 31.03.2025	Estimates w.e.f April-2025 to June 2025	Revised Estimates	
C02813	Education General Fees [301 - 390]	261.989	364.796	342.068	24.357	366.425	550.061
C0281301	Admission/Promotion Fee	21.424	38.049	36.441	2.025	38.466	59.717
C0281306	Tuition Fees - Regular Fee Structure	118.802	146.223	141.948	7.400	149.348	231.856
C0281316	Tuition Fees - Self-Financing Scheme	31.066	35.949	30.611	4.000	34.611	53.732
C0281322	Registration Fees - University Students Only	19.976	31.242	25.956	1.500	27.456	42.624
C0281323	Registration Fees -Affiliated Colleges Students only	8.237	10.000	9.847	0.500	10.347	10.000
C0281326	Registration Fees - Private / External Students					-	
C0281332	Examination Fees-University On Campus Students	12.163	21.286	18.397	2.800	21.197	32.907
C0281333	Examination Fees - Affiliated Colleges Students	7.007	15.500	14.611	0.450	15.061	15.500
C0281336	Examination Fees - Private / External Students	2.389	2.500	2.689	-	2.689	1.000
C0281341	Library Fees	3.943	6.601	5.550	0.600	6.150	9.548
C0281346	Degree / Transcript Fee etc.	20.077	22.590	24.340	1.882	26.222	40.708
C0281361	Income from Professional Short Coerces					-	-
C0281380	Course Fees - 'Post-Graduate Diploma'					-	-
C0281381	Course Fees - 'Diploma Courses - Others'					-	-
C0281382	Course Fees - 'Special / Short Courses'					-	1.000
C0281390	Other Misc. Fees from Students	16.905	30.056	27.933	2.000	29.933	46.470
C0281391	Departmental Contingency Fund Fee		4.800	3.745	1.200	4.945	5.000
C02812	Hostel Fees / User Charges [201 - 226]	12.604	16.260	11.951	5.534	17.485	17.320
C0281201	Hostel Admission Fees	0.066	0.060	0.046	0.014	0.060	0.070
C0281206	Hostel Room Rent/House Rent Recovery 5%	4.372	4.000	4.904	1.500	6.404	5.000
C0281211	Hostel Utility Charges					-	
C0281216	Hostel Service Charges					-	
C0281221	Income from Transport / Buses	7.992	12.000	6.723	4.000	10.723	12.000
C0281226	Other Misc. Charges	0.174	0.200	0.278	0.020	0.298	0.250
C02810	Income from Endowments	37.603	59.091	60.872	-	60.872	36.056
C02815	Income from Services Rendered [501 - 531]	1.874	3.000	2.542	0.450	2.992	1.000
C0281501	Income from Collaborative Research - Domestic	1.874	3.000	2.542	0.450	2.992	1.000
C0281506	Income from Collaborative Research - International						
C0281511	Income from Collaborative Research - Others						
C0281521	Income from Contract Research -Commercial Businesses [non-SMEs]						
C0281526	Income from Contract Research - Non-Commercial Organizations						
C0281531	Income from Contract Research - SMEs						
C02815	Income from Consultancy & Testing [536 - 661]	-	-			-	1.000
C0281536	Income from Consultancy						1.000
C0281541	Income from Consultancy - Contracts with SMEs						
C0281546	Income from Consultancy - Contracts with Commercial Businesses						
C0281551	Income from Consultancy - Contracts with Non Commercial Organizations						
C0281561	Income from Testing Services etc.						
C02815	Income from Regeneration & Development Programs [666 - 672]	-	-			-	-
C0281566	Income From Regeneration & Development Programs - Federal						
C0281568	Income From Regeneration & Development Programs - Provincial						
C0281570	Income From Regeneration & Development Programs - District Govts.						

Section Officer (U-IV)
Higher Education Archives &
Library Department, Higher Education
Department

Code No.	Budget Heads	2023-2024 Actual	CFY 2024-25				2025-26 Budget Estimates
			Approved Budget	Actual till 31.03.2025	Estimates w.e.f April-2025 to June 2025	Revised Estimates	
C0281572	Income From Regeneration & Development Programs - Others						
C02815-6	Income from Intellectual Property [575 - 610]	0.180	5.500	2.619	0.329	2.948	6.600
C0281575	Receipts from Patents & Disclosures						
C0281580	Intellectual Property Income - Disgtance Learning Program/Huner kadda		5.000	2.088	0.174	2.262	5.000
C0281585	Intellectual Property Income - Non Commercial Organizations					-	
C0281590	Intellectual Property Income - SMEs					-	
C0281595	Income from Spin-offs activities					-	
C0281600	Income from Start-ups					-	
C0281606	Income from sale of shares in Spin-offs					-	
C0281610	Receipts from Alumni	0.180	0.500	0.531	0.155	0.686	1.600
C02818	Others [809 - 870]	54.974	26.125	23.902	2.962	26.864	28.284
C0281809	Affiliation Fees Received from Other Institutions	3.023	3.500	2.771	0.800	3.571	3.100
C0281830	Sale of Prospectus / Forms	5.888	7.500	6.773	-	6.773	8.000
C0281840	Rent / Lease of University Buildings / Shops etc.	2.179	1.975	1.163	0.812	1.975	2.884
C0281850	Income from Farm Produces / Livestock etc.					-	
C0281851	Receipt from University Guest House	0.415	0.650	0.655	0.050	0.705	0.800
C0281860	Interest on Investments / Cash Balances etc.	41.294	10.000	9.562	1.000	10.562	10.000
C0281870	Other Misc. Receipts	2.175	2.500	2.978	0.300	3.278	3.500
	Total Own Resources	369.124	474.772	443.954	33.632	477.586	640.321


Treasurer / Director Finance


Section Officer (U-IV)
Higher Education Archives &
Libraries Department, Higher Education

Detail of Establishment Charges

Name of the University: University of Swat

Rs. in million

Object Code	Budget Heads	2023-2024 (Actual)	CFY 2024-2025				2025-26 Budget Estimates
			Approved Budget	Actual till 31.03.2025	Estimates April-2025 to June 2025	Revised Estimates	
Total Pay of Officers		246.741	249.293	199.591	76.120	275.711	280.202
A01101	Basic Pay	164.550	168.000	129.328	44.496	173.824	197.249
A01103	Special Pay	0.024	0.024	0.018	0.006	0.024	0.024
A01106	Pay of Contract Staff	7.801	5.880	9.174	1.200	10.374	5.880
A0110602	Tenure Track Pay	72.723	73.746	59.839	30.007	89.846	75.406
A01150	Others/vc Allowance	1.643	1.643	1.232	0.411	1.643	1.643
Total Pay of Staff		76.524	77.892	60.931	30.751	91.682	85.227
A01151	Basic Pay	75.397	77.172	59.204	30.301	89.505	84.507
A01156	Pay of Contract Staff	1.127	0.720	1.727	0.450	2.177	0.720
Total Pay (Pay of Officers + Pay of Staf		323.265	327.185	260.522	106.871	367.393	365.429
Total Regular Allowances		149.574	206.671	155.810	56.176	211.986	261.105
A01201	Senior Post Allowance	0.255	0.255	0.224	0.072	0.296	0.315
A01202	House Rent Allowance	23.740	24.540	18.324	7.221	25.545	27.806
A01203	Conveyance Allowance	13.329	13.404	10.305	4.560	14.865	15.736
A01207	Washing Allowance	2.126	1.854	1.422	0.485	1.907	1.971
A01208	Dress Allowance	2.127	1.854	1.422	0.485	1.907	1.971
A01289	Teaching Allowance	10.527	11.175	8.766	2.788	11.554	13.175
A01290	Special Allowance of Officer (20%)	3.168	3.927	2.857	0.980	3.837	4.320
A01291	Special Allwoance of Staff (Rs 3500)	3.336	3.764	2.901	1.232	4.133	5.103
A0124408	Dispernty Reduction Allowance					-	0.100
A0124409	ARA Allow 2023 (30% Officer)	44.869	46.229	34.969	11.819	46.788	52.229
A0124410	ARA Allow 2023 (35% Staff)	23.772	24.246	18.340	6.199	24.539	26.615
A0124411	Adhoc Relief 2022 15%	21.043	21.407	16.315	6.513	22.828	24.010
A0129903	Others - Integrated Allowance	1.282	1.124	0.853	0.291	1.144	1.183
A0129905	ARA Allow 2025					-	28.509
A0129904	ARA Allow 2024		52.893	39.112	13.531	52.643	58.062
Other Regular Allowances-A01211-70		94.861	96.571	74.445	26.966	101.411	105.480
A01216(a)	M Phil allowance	2.173	2.180	1.526	0.495	2.021	2.155
A01216	Qualification/PhD/Special S&T Allowance	6.739	6.749	6.281	2.078	8.359	9.510
A01217	Medical Allowance	34.667	34.854	27.318	10.947	38.265	40.430
A01222	Hardship Allowance/Special Incentive Allow.	38.944	40.075	29.812	11.634	41.446	44.947
A01224	Entertainment Allowance	0.362	0.363	0.325		0.325	0.492
A01226	Computer Allowance	0.144	0.360	0.108	0.036	0.144	0.144
A01228	Orderly Allowance	5.000	5.000	3.929		3.929	0.100
A01238	Charge Allowance - Deanship / Chairmanship/Headship Allowance/ Add duty Allow.	0.689	0.759	0.496	0.171	0.667	0.684
A01270	Others(UAA)	6.143	6.231	4.650	1.605	6.255	7.018
Total Regular Allowances (Regular+ Others)		244.435	303.242	230.255	83.142	313.397	366.585
Other Allowances (A01271 - 99)		11.009	14.279	11.029	7.132	18.161	19.987
A01271	Overtime Allowance	0.360	0.300	0.055		0.055	0.400
A01273	Honorarium/Staff Car Allow.	4.227	5.000	3.961	1.879	5.840	5.000
A01274	Medical Charges- Hospitalization etc.	0.164	1.000	0.125		0.125	3.000
A01277	Contingent Paid Staff / Daily Wage s	5.485	7.479	6.718	5.253	11.971	11.087
A0127802	Group Insurance	0.773	0.500	0.170		0.170	0.500
Total Establishment Charges		578.709	644.706	501.806	197.145	698.951	752.001


 Treasurer / Director Finance


 Section Officer (U-13)
 Higher Education Archives &
 Libraries Department, Khyber Pakhtunkhwa
 JSC

Headwise detail of Non-Salary Expenditure

Name of the University: University of Swat

Million Rs.

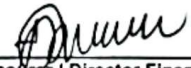
Code No.	Budget Heads	2023-2024 Actual	CFY 2024-2025				2025-2026 Budget Estimates
			Approved Budget	Actual till 31.03.2025	Estimate April-2025 to June 2025	Revised Estimates	
A031	Fees (Total)	0.056	0.300	0.018	0.006	0.024	0.300
A03101	Bank Fees	0.004	0.200	0.018	0.006	0.024	0.200
A03102	Legal Fees	0.052	0.100			-	0.100
A032	Communication (Total)	11.635	13.000	6.253	4.455	10.708	12.350
A03201	Postage and Telegraph	0.131	0.200	0.023	0.050	0.073	0.050
A03202	Telephone & Trunk Calls	1.261	1.500	1.370	0.455	1.825	1.500
A0320401	Electronic Communication					-	
A0320402	PERN/Digital Library Charges	7.966	7.000	3.128	3.500	6.628	7.000
A0320403	Internet Charges	1.653	3.800	1.394	0.300	1.694	3.300
A03205	Courier and Pilot Services	0.624	0.500	0.338	0.150	0.488	0.500
A033	Utilities (Total)	24.822	24.654	20.451	5.900	26.351	24.700
A03301	Gas					-	
A03302	Water					-	
A03303	Electricity	22.168	22.000	17.716	5.900	23.616	22.000
A03304	Hot & Cold Weather Charges	2.654	2.654	2.735	-	2.735	2.700
A034	Occupancy Costs (Total)	2.190	3.000	3.000	-	3.000	1.500
A03402	Rent for Office Building	2.190					
A03403	Rent for Residential Buildings						
A03404	Rent for other Buildings - Hostels etc.						
A03407	Rates and Taxes						
A03410	Security Charges		3.000	3.000	-	3.000	1.500
A03470	Other Occupancy Cost						
A035	Operating Leases (Total)	-	-	-	-	-	-
A03501	Machinery and Equipment						
A03502	Buildings						
A03503	Motor Vehicles						
A03504	Computers						
A03506	Technical Equipments						
A03570	Other Operating Leases						
A036	Motor Vehicles (Total)	-	0.600	1.745	-	1.745	1.800
A03602	Insurance						
A03603	Registration/token charges		0.600	1.745		1.745	1.800
A037	Consultancy & Contractual Work (Total)	0.531	1.100	0.810	0.270	1.080	1.800
A03701	Computers						
A03702	Management						
A03703	Government Departments						
A03770	Others(CMS)	0.531	1.100	0.810	0.270	1.080	1.800
A038	Travel & Transportation [Total]	22.576	23.600	24.913	6.700	31.613	36.600
A03801	Professional Development Training						3.000
A03802	Training - International						
A03805	Travelling Allowance - TA/DA	1.803	2.500	2.253	0.500	2.753	2.500
A03806	Transportation of Goods	0.131	0.100			-	0.100
A03807	P.O.L. Charges	20.306	20.000	22.284	6.000	28.284	30.000
A03808	Conveyance Charges - for late sitting					-	
A03809	CNG Charges					-	
A03810	Study Tours	0.336	1.000	0.376	0.200	0.576	1.000
A03820	Others					-	
A039	General Operating Expenses (Total)	59.660	70.270	67.968	23.895	81.863	81.450
A03901	Stationery	4.322	6.500	4.717	1.120	5.837	6.500
A03902	Printing and publications	3.979	3.500	1.798	1.050	2.848	4.000
A03903	Conferences / Seminars / Workshops / Symposia	1.888	2.000	0.136	1.200	1.336	2.000
A0397006	Convocation Expenses		3.000	1.050	1.000	2.050	4.000
A03904	Hire of Vehicles					-	
A03905	Newspapers Periodicals and Books	0.147	0.500	0.032	0.100	0.132	2.000
A03906	Uniforms and Protective Clothing		0.500	0.463	-	0.463	2.400
A03907	Advertising & Publicity	0.606	0.800	0.066	0.500	0.566	0.700

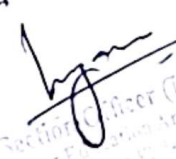
Section Officer (U-13)
Higher Education Archives &
Information Department, Higher Education
for

Code No.	Budget Heads	2023-2024 Actual	CFY 2024-2025				2025-2026 Budget Estimates
			Approved Budget	Actual till 31.03.2025	Estimate April-2025 to June 2025	Revised Estimates	
A03912	Expenditure on Pakistani Delegations to Foreign Countries					-	
A03913	Contribution & Subscription					-	
A03915	Payment to Govt. Department for Services Rendered		0.100	0.060	-	0.060	0.200
A03916	Essay Writing & Copyrights					-	
A03917	Law Charges	1.650	2.000	0.868	1.100	1.968	2.000
A03918	Exhibitions Fairs & Other National Celebrations	0.178	0.300	0.046	0.100	0.146	0.200
A03919	Payments to Other services rendered	1.056	0.400	0.461	-	0.461	0.650
A03923	Security for University Campuses/General Security	0.183	1.000	0.431	0.665	1.096	1.000
A03927	Purchase of Drugs and Medicines		0.050			-	0.050
A03933	Service Charges	0.062	0.100			-	0.100
A03935	Depreciation Expense					-	
A03936	Foreign / Inland Training Course Fee					-	
A03940	Unforeseen Expenditure / Contingencies		2.500	2.007	0.493	2.500	2.500
A03942	Cost of other stores					-	
A0394202	Chemicals / Glassware	0.246	0.500			-	1.000
A0394203	Generic Consumable	0.296	0.400	0.166	0.100	0.266	0.600
A0394204	Specific Consumable		0.020		0.010	0.010	0.100
A03970	Others	4.834	2.500	2.201	0.300	2.501	4.000
A03970(a)	HUNERKADA related expenditure				1.000	1.000	1.500
A0397002	i. Operational Cost- Office of Research Innovation & Commercialization (ORIC)	0.399	0.500	0.242	0.258	0.500	0.700
A0397003	ii. Operational Cost of Quality Enhancement Cell (QEC)	0.064	0.700	0.193	0.507	0.700	0.750
A0397004	iii. Operational Cost of Financial Aid Development Office (FADO)	0.086	0.400	0.092	0.308	0.400	0.500
A0397005	iv. Conduct of Examinations	4.561	6.000	2.873	1.800	4.673	8.000
A0397006	v. Sports Activities	0.365	1.000	0.965	0.250	1.215	4.000
A0397007	vi. Remuneration to Thesis Supervisors	2.548	3.000	2.265	0.800	3.065	2.000
A0397008	vii. Remuneration to Part-time Teachers / Visiting Faculty/supporting staff	32.087	32.000	36.836	11.234	48.070	30.000
A03	Total Operating Expenses	121.370	136.524	115.158	41.226	156.384	160.500
A04	Employees Retirement Benefits (Total)	0.500	3.000	0.900	-	0.900	3.000
A04170	Others - Assistance Package for Families of Emps	0.500	3.000	0.900	-	0.900	3.000
A13	Repair and Maintenance (Total)	9.743	10.800	7.769	3.490	11.259	13.200
A13001	Transport	8.249	7.000	5.840	2.200	8.040	8.000
A13101	Machinery & Equipment	0.804	1.000	0.184	0.200	0.384	1.000
A13201	Furniture & Fixture		0.300	0.421	0.100	0.521	0.500
A13301	Office Buildings	0.477	2.000	1.094	0.700	1.794	1.500
A13302	Residential Buildings	0.007			0.200	0.200	1.500
A13703	I.T. Equipment	0.114	0.300	0.074	0.040	0.114	0.500
A13801	Maintenance of Gardens	0.092	0.200	0.156	0.050	0.206	0.200
A022	Research Survey & Exploratory Operations (Total)	-	2.000	-	-	-	15.000
A02201	Research and Survey		2.000			-	5.000
A02203	Endowment Fund for Research Activities					-	10.000
A061	Financial Assistance/ Scholarships (Total)	11.212	12.778	12.686	2.000	16.386	20.800
A06101	Merit Scholarships	1.822	2.000	2.901	-	2.901	10.000
A0610102	Need Based Scholarships	9.390	8.278	9.785	-	9.785	8.000
A06104	Bonuses		2.500	1.700	2.000	3.700	2.800
A063	Entertainments and Gifts (Total)	1.277	2.100	1.678	0.410	2.088	2.100
A06301	Entertainments	1.277	2.000	1.666	0.400	2.066	2.000
A06302	Gifts		0.100	0.012	0.010	0.022	0.100
A064	Other Transfer Payments (Total)	-	82.000	-	1.576	1.576	123.720
A0640202	Contribution / Transfers to Pension Fund		80.424			-	117.000
A0640203	Contribution / Transfers to Contributory Provident Fund (University Share)		1.576		1.576	1.576	6.720
A09	Expenditure on Acquiring of Physical Assets (Total)	3.379	6.800	3.105	2.550	5.655	8.700
A09201	Hardware	0.042	0.100	0.048	0.100	0.148	1.000

Section Officer (B-13)
Higher Education Archives &
Library Department, Higher Education
for

Code No.	Budget Heads	2023-2024 Actual	CFY 2024-2025				2025-2026 Budget Estimates
			Approved Budget	Actual till 31.03.2025	Estimate April-2025 to June 2025	Revised Estimates	
A09202	Software		0 200		-	-	0 200
A09203	Purchase of I.T. Equipment	0.124	0 500	0 112	0 500	0 612	1 000
A09404	Medical & Lab Equipment		2 000	0 175	1 800	1 975	2 000
A09601	Purchase of Plant & Machinery	1.301	2 000	0 554	0 150	0 704	2 000
A09701	Purchase of Furniture & Fixture	1.912	1 000	2 165	-	2 165	0 500
A09801	Provision for Depreciation						1 000
A09470	Others		1 000	0 051		0 051	1 000
	Total Non-Salary Expenses	147.481	256.002	141.296	51.252	194.248	347.020


Treasurer / Director Finance


Section Officer (U-IV)
Higher Education, Archives &
Library Department, Government of Karnataka

Name of the University: UNIVERSITY OF SWAT**Budgetary Allocations for Special Initiatives:****A. University Development Office (UDO):**

Million Rs.

Code No.	Budget Heads [Non-Salary]	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
1	Establishment of UDO Office				
2	Salaries				-
3	Establishment of Endowment Fund				
4	Registration with Private Limited Company				0.150
	Total	-		-	0.150

[Signature]
Treasurer/Director Finance

B. Office of Research, Innovation and Commercialization (ORIC):

Million Rs.

Code No.	Budget Heads [Non-Salary]	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
1	Networking for Linkages		0.050	0.050	0.050
2	Events Support		0.100	0.100	0.100
3	Patent Filing Support		0.050	0.050	0.050
4	Research Commercialization - Marketing Cost		0.050	0.050	0.100
5	Trainings & Workshops, etc.		0.100	0.100	0.200
6	Other Operational Expenses	0.399	0.150	0.150	0.200
	Total	0.399	0.500	0.500	0.700

[Signature]
Director (ORIC)

[Signature]
Treasurer/Director Finance

C. Quality Enhancement Cell (QEC):

Code No.	Budget Heads [Non-Salary]	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
1	Membership of National/ International Organizations/ Body				
2	Publicising of QEC Activities through Print Media				
3	Workshop/Seminars/Trainings		0.100	0.100	0.100
4	Capacity Building of QEC Staff		-	-	-
5	Travel Expenses/ Facility for Monitoring of Affiliated Colleges		0.100	0.100	0.100
6	Office Infrastructure/Equipments		0.050	0.050	0.050
7	Participation in International Seminars		0.100	0.100	0.100
8	Other Contingency Expenditure	0.064	0.150	0.150	0.200
9	ISO Certification of University of Swat		0.200	0.200	0.200
	Total	0.064	0.700	0.700	0.750

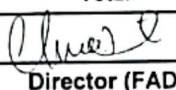
[Signature]
Director (QEC)

[Signature]
Treasurer/Director Finance

[Signature]
Section Officer (U-17)
Higher Education Archives &
Library Department, Higher Education
Department

D. Financial Aid Development Office (FAD):

Code No.	Budget Heads [Non-Salary]	2023-24 Actual	CFY 2024-25		2025-26 Budget Estimates
			Approved Budget	Revised Estimates	
1	Linkage with Doners		0.050	0.050	0.100
2	Trainings/Workshops/Events		0.100	0.100	0.150
3	Other Operational Expenses	0.086	0.150	0.150	0.150
4	Advertisement and Publicity		0.100	0.100	0.100
	Total	0.086	0.400	0.400	0.500



Director (FAD)

E. Implementation of Double Entry Accounting System:

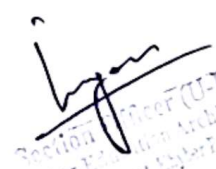
Name of Existing Software/ERP Solution:

Potential Softwares/Solution (if any):

Records of University of Swat since the inception to 30th June, 2021 have been converted into Double Entry System.

Odoo Software

Treasurer/Director Finance |


Section Officer (U-IV)
Higher Education Archives &
Library Department, University of Swat

Name of the University:

Foreign Exchange Budget

Current Expenditures

[illegible]

Budgetary requirements for development expenditures may be submitted separately to P&D Division of HEC.

Treasurer/Director Finance

Consolidated Faculty Strength- Sanctioned, Filled, & Vacant Posts for next FY 2025-26, CFY 2024-25, and last FY 2023-24

Name of the University: University of Swat

[Rupees in Million]

Consolidated Position:										
Designation/Title	Pay Scale	Sanctioned Posts	Planned for next FY 2025-26							
			Filled Posts						Vacant Posts	
			PhD		Non-PhD		Total	Annual Salary impact	Number of Posts	Annual Salary impact
			Male	Female	Male	Female				
Professor	BPS	19	4				4	19.093	14	0.070
	TTS		1				1	5.220		
Associate Professor	BPS	50	17				17	69.471	29	0.145
	TTS		4				4	12.960		
Assistant Professor	BPS	110	44	5	11		60	164.724	31	0.155
	TTS		17	2			19	56.400		
Lecturer	BPS	155	14	3	30	13	60	147.774	95	0.475
Total		334	101	10	41	13	165	475.642	169	0.845

Status during current year 2024-25										
Designation/Title	Pay Scale	Sanctioned Posts	Filled Posts						Vacant Posts	
			PhD		Non-PhD		Total	Annual Salary impact	Number of Posts	Annual Salary impact
			Male	Female	Male	Female				
Professor	BPS	19	4				4	18.005	14	0.070
	TTS		1				1	5.220		
Associate Professor	BPS	50	15				15	60.300	31	0.155
	TTS		4				4	12.960		
Assistant Professor	BPS	110	36	3	11		50	139.200	41	0.205
	TTS		17	2			19	69.006		
Lecturer	BPS	155	11	3	26	13	53	131.724	102	0.510
Total		334	88	8	37	13	146	436.415	188	0.940

Status during last FY 2023-24										
Designation/Title	Pay Scale	Sanctioned Posts	Filled Posts						Vacant Posts	
			PhD		Non-PhD		Total	Annual Salary impact	Number of Posts	Annual Salary impact
			Male	Female	Male	Female				
Professor	BPS	15	4				4	15.467	10	31.120
	TTS		1				1	5.134		
Associate Professor	BPS	45	15				15	44.228	26	74.230
	TTS		4				4	3.422		
Assistant Professor	BPS	103	36	3	11		50	107.056	34	79.730
	TTS		17	2			19	64.167		
Lecturer	BPS	145	11	3	26	13	53	100.644	92	146.004
Total		308	88	8	37	13	146	340.117	162	331.084

**Administrative Officer / Staff Strength - Pay Scale-wise View
for FYs 2025-26, 2024-25, and 2023-24**

University of Swat

Name of the University:

[Rupees in Million]

Salary Scale	Status during last FY 2023-24						Status during current FY 2024-25						Planned for next FY 2025-26			
	Sanctioned Posts			Filled Posts			Sanctioned Posts			Filled Posts			Number of Sanctioned Posts	Number		Annual Salary Impact
	Number	Annual Salary Impact	Number	Annual Salary Impact	Number	Annual Salary Impact	Number	Annual Salary Impact	Number	Annual Salary Impact	Number	Annual Salary Impact		Number	Annual Salary Impact	
22	1	9,852	-	-	1	9,852	1	9,852	-	-	-	-	1	1	9,852	-
20	10	3,360	9	25,695	10	-	10	0.050	10	0.050	0	-	10	0	-	10 0.050
19	13	19,200	5	11,725	13	19,680	5	0.025	13	0.025	8	19,680	13	8	20,420	5 0.025
18	21	22,868	9	14,283	21	20,880	9	0.045	21	0.045	12	20,880	21	12	21,743	9 0.045
17	40	5,040	37	47,693	40	10,920	33	0.165	40	0.165	14	19,851	40	14	19,851	26 0.130
sub-total	85	60,320	60	99,396	85	61,332	57	0.285	85	0.285	35	71,866	85	35	71,866	50 0.250
16	38	16,764	20	16,680	38	15,120	24	0.120	38	0.120	14	15,867	38	14	15,867	24 0.120
14	35	25,700	4	2,676	35	22,320	4	0.020	35	0.020	31	23,280	35	31	23,280	4 0.020
12	1	-	1	0.598	1	-	1	0.005	1	0.005	-	-	1	-	-	1 0.005
11	93	12,540	75	42,675	97	23,455	55	0.275	97	0.275	47	26,189	97	47	26,189	50 0.250
7	20	12,616	1	0.497	44	23,400	14	0.070	44	0.070	30	24,524	44	30	24,524	14 0.070
sub-total	187	69,620	101	63,126	215	84,295	98	0.490	215	0.490	122	89,860	215	122	89,860	93 0.465
5	36	20,720	5	2,295	19	9,975	-	-	19	-	19	10,247	19	19	10,247	-
4	192	76,923	49	21,756	196	88,773	48	0.240	196	0.240	151	82,613	196	151	82,613	45 0.225
sub-total	231	97,643	54	24,051	215	98,748	48	0.240	215	0.240	170	92,860	215	170	92,860	45 0.225
G.Total	503	227,583	215	186,573	515	244,375	203	1.015	515	1.015	327	254,587	515	327	254,587	188 0.940

Registrar

Treasurer/Director Finance

Program-wise Fee Structure - Annual Basis

Name of the University:

UNIVERSITY OF SWAT

(Amount in Rupees)

Title of Academic Programs	Major Discipline Category	Fee Structure Type [Regular / Self-Finance]	AVERAGE FEES PER STUDENT - ANNUAL							Planned Fees for Next FY 2025-26					
			During Last FY 2023-24			Existing FY 2024-25				Tuition Fee	All other Fees	Total Fees Per Student	Tuition Fee	All other Fees	Total Fees Per Student
			Tuition Fee	All other Fees	Total Fees Per Student	Tuition Fee	All other Fees	Total Fees Per Student							
Undergraduate Studies [PQF Level 5 and 6]															
1	Department of English and Foreign Languages	Faculty of Languages and Literature	Regular	15,165	11,579	26,744	15,165	11,579	26,744	17,930	14,125	32,055			
2	Department of Islamic and Arabic Studies	Faculty of Languages and Literature	Regular	15,165	11,579	26,744	15,165	11,579	26,744	17,930	14,125	32,055			
3	Department of Pashto and Local Languages	Faculty of Languages and Literature	Regular	15,165	11,579	26,744	15,165	11,579	26,744	17,930	14,125	32,055			
4	Department of Urdu and Oriental Languages	Faculty of Languages and Literature	Regular	15,165	11,579	26,744	15,165	11,579	26,744	17,930	14,125	32,055			
5	Center for Earth and Space Sciences	Faculty of Physical and Numerical Sciences	Regular	18,880	12,722	31,602	18,880	12,722	31,602	27,980	22,610	50,590			
6	Institute of Cultural, Heritage, Tourism, and Hospitality Management	Faculty of Management and Social Sciences	Regular	15,165	11,579	26,744	15,165	11,579	26,744	17,930	12,950	30,880			
7	Department of Social and Gender Studies	Faculty of Management and Social Sciences	Regular	15,165	11,579	26,744	15,165	11,579	26,744	17,930	12,950	30,880			
8	Center for Caucasian, Central Asian, Chinese & Pakistan Studies	Faculty of Management and Social Sciences	Regular	15,165	11,579	26,744	15,165	11,579	26,744	17,930	14,125	32,055			
9	Center for Education and Staff Training	Faculty of Management and Social Sciences	Regular	15,165	11,579	26,744	15,165	11,579	26,744	17,930	14,125	32,055			
10	Department of Media and Communication Studies	Faculty of Management and Social Sciences	Regular	15,165	11,579	26,744	15,165	11,579	26,744	17,930	12,950	30,880			
11	Department of Psychological Studies	Faculty of Management and Social Sciences	Regular	15,165	11,579	26,744	15,165	11,579	26,744	17,930	14,125	32,055			
12	College of Home Sciences	Faculty of Management and Social Sciences	Regular	15,165	11,579	26,744	15,165	11,579	26,744	17,930	14,125	32,055			
13	Department of Law & Shari'a	Faculty of Religious and Legal Studies	Regular	18,880	12,722	31,602	18,880	12,722	31,602	17,930	24,910	42,840			
14	Department of Economics and Development Studies	Faculty of Management and Social Sciences	Regular	15,165	11,579	26,744	15,165	11,579	26,744	17,930	14,125	32,055			
15	Center for Management and Commerce	Faculty of Management and Social Sciences	Regular	15,165	11,579	26,744	15,165	11,579	26,744	24,710	16,910	41,620			
16	Department of Applied Physical and Material Sciences	Faculty of Physical and Numerical Sciences	Regular	18,880	12,722	31,602	18,880	12,722	31,602	27,980	20,430	48,410			
17	Department of Computer and Software Technology	Faculty of Physical and Numerical Sciences	Regular	18,880	12,722	31,602	18,880	12,722	31,602	24,710	16,910	41,620			
18	Department of Mathematics and Statistics	Faculty of Physical and Numerical Sciences	Regular	18,880	12,722	31,602	18,880	12,722	31,602	17,930	14,950	32,880			
19	Department of Forensic Studies	Faculty of Religious and Legal Studies	Regular	18,880	12,722	31,602	18,880	12,722	31,602	27,980	20,430	48,410			
20	Institute of Chemical Sciences	Faculty of Chemical Sciences	Regular	18,880	12,722	31,602	18,880	12,722	31,602	27,980	20,430	48,410			
21	Department of Environmental and Conservation Sciences	Faculty of Chemical Sciences	Regular	18,880	12,722	31,602	18,880	12,722	31,602	27,980	20,430	48,410			
22	Center for Animal Sciences and Fisheries	Faculty of Life Sciences	Regular	18,880	12,722	31,602	18,880	12,722	31,602	27,980	20,430	48,410			
23	Institute of Forest Sciences	Faculty of Life Sciences	Regular	18,880	12,722	31,602	18,880	12,722	31,602	27,980	20,430	48,410			
24	Center for Biotechnology and Microbiology	Faculty of Life Sciences	Regular	18,880	12,722	31,602	18,880	12,722	31,602	27,980	20,430	48,410			
25	Center for Plant Sciences and Biodiversity	Faculty of Life Sciences	Regular	18,880	12,722	31,602	18,880	12,722	31,602	27,980	20,430	48,410			

Higher Education Archives & Records
 Section Officer (I-V)
 University of Swat

Title of Academic Programs	Major Discipline Category	Fee Structure Type [Regular / Self-Finance]	AVERAGE FEES PER STUDENT - ANNUAL								
			During Last FY 2023-24			Existing FY 2024-25			Planned Fees for Next FY 2025-26		
			Tuition Fee	All other Fees	Total Fees Per Student	Tuition Fee	All other Fees	Total Fees Per Student	Tuition Fee	All other Fees	Total Fees Per Student
1	Department of English and Foreign Languages	Self-Fin.	40,780	16,620	57,400	40,780	16,620	57,400	50,000	24,600	74,600
2	Department of Applied Physical and Material Sciences	Self-Fin.	40,780	16,620	57,400	40,780	16,620	57,400	50,000	24,600	74,600
3	Department of Computer and Software Technology	Self-Fin.	40,780	16,620	57,400	40,780	16,620	57,400	50,000	24,600	74,600
4	Center for Management and Commerce	Self-Fin.	40,780	16,620	57,400	40,780	16,620	57,400	50,000	24,600	74,600
5	Department of Psychological Studies	Self-Fin.	40,780	16,620	57,400	40,780	16,620	57,400	50,000	24,600	74,600
6	Department of Law & Shan'a Studies	Self-Fin.	40,780	16,620	57,400	40,780	16,620	57,400	50,000	24,600	74,600
MS / Mphil Programs [18 years' Education]											
1	Department of Islamic and Arabic Studies	Regular	23,090	32,637	55,727	50,000	15,637	65,637	60,206	21,040	81,246
2	Department of Computer and Software Technology	Regular	23,090	32,637	55,727	50,000	15,637	65,637	60,206	21,040	81,246
3	Department of Mathematics and Statistics	Regular	23,090	32,637	55,727	50,000	15,637	65,637	60,206	21,040	81,246
4	Department of Environmental and Conservation Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	60,206	21,040	81,246
5	Department of Applied Physical and Material Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	60,206	21,040	81,246
6	Institute of Forest sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	60,206	21,040	81,246
7	Center for Management and Commerce	Regular	23,090	32,637	55,727	50,000	15,637	65,637	60,206	21,040	81,246
8	Centre for Animal Sciences and Fisheries	Regular	23,090	32,637	55,727	50,000	15,637	65,637	60,206	21,040	81,246
9	Center for Education and Staff Training	Regular	23,090	32,637	55,727	50,000	15,637	65,637	60,206	21,040	81,246
10	Department of Economics and Development Studies	Regular	23,090	32,637	55,727	50,000	15,637	65,637	60,206	21,040	81,246
11	Institute of Chemical Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	60,206	21,040	81,246
12	Center for Biotechnology and Microbiology	Regular	23,090	32,637	55,727	50,000	15,637	65,637	60,206	21,040	81,246
13	Center for Plant Sciences and Biodiversity	Regular	23,090	32,637	55,727	50,000	15,637	65,637	60,206	21,040	81,246
Doctorate / PhD Programs											
1	Department of Computer and Software Technology	Regular	21,448	33,896	55,344	50,000	15,637	65,637	60,206	21,040	81,246
2	Center for Plant Sciences and Biodiversity	Regular	21,448	33,896	55,344	50,000	15,637	65,637	60,206	21,040	81,246
3	Center for Management and Commerce	Regular	21,448	33,896	55,344	50,000	15,637	65,637	60,206	21,040	81,246
4	Center for Biotechnology and Microbiology	Regular	21,448	33,896	55,344	50,000	15,637	65,637	60,206	21,040	81,246
5	Department of Applied Physical and Material Sciences	Regular	21,448	33,896	55,344	50,000	15,637	65,637	60,206	21,040	81,246
6	Department of Mathematics and Statistics	Regular	21,448	33,896	55,344	50,000	15,637	65,637	60,206	21,040	81,246
7	Institute of Chemical Sciences	Regular	21,448	33,896	55,344	50,000	15,637	65,637	60,206	21,040	81,246
8	Department of Islamic and Arabic Studies	Regular	21,448	33,896	55,344	50,000	15,637	65,637	60,206	21,040	81,246
9	Department of Environmental and Conservation Sciences	Regular	21,448	33,896	55,344	50,000	15,637	65,637	60,206	21,040	81,246

Section Chief (C-17)
Higher Education, Higher Academics & Library Department, Higher Education & Library Department

AVERAGE FEES PER STUDENT - ANNUAL									
Title of Academic Programs	Major Discipline Category	Fee Structure Type (Regular / Self-Finance)	During Last FY 2023-24			Existing FY 2024-25			Planned Fees for Next FY 2025-26
			Tuition Fee	All other Fees	Total Fees Per Student	Tuition Fee	All other Fees	Total Fees Per Student	
1 Department of English and Foreign Languages	Faculty of Languages and Literature	Self-Fin.	40,780	16,620	57,400	40,780	16,620	57,400	74,500
2 Department of Applied Physical and Material Sciences	Faculty of Physical and Numerical Sciences	Self-Fin.	40,780	16,620	57,400	40,780	16,620	57,400	74,500
3 Department of Computer and Software Technology	Faculty of Physical and Numerical Sciences	Self-Fin.	40,780	16,620	57,400	40,780	16,620	57,400	74,500
4 Center for Management and Commerce	Faculty of Management and Social Sciences	Self-Fin.	40,780	16,620	57,400	40,780	16,620	57,400	74,500
5 Department of Psychological Studies	Faculty of Management and Social Sciences	Self-Fin.	40,780	16,620	57,400	40,780	16,620	57,400	74,500
6 Department of Law & Sharia Studies	Faculty of Religious and Legal Studies	Self-Fin.	40,780	16,620	57,400	40,780	16,620	57,400	74,500
MS / Mphil Programs [18 years' Education]									
1 Department of Islamic and Arabic Studies	Faculty of Languages and Literature	Regular	23,090	32,637	55,727	50,000	15,637	65,637	81,246
2 Department of Computer and Software Technology	Faculty of Physical and Numerical Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	81,246
3 Department of Mathematics and Statistics	Faculty of Physical and Numerical Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	81,246
4 Department of Environmental and Conservation Sciences	Faculty of Chemical Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	81,246
5 Department of Applied Physical and Material Sciences	Faculty of Physical and Numerical Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	81,246
6 Institute of Forest sciences	Faculty of Life Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	81,246
7 Center for Management and Commerce	Faculty of Management and Social Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	81,246
8 Centre for Animal Sciences and Fisheries	Faculty of Life Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	81,246
9 Center for Education and Staff Training	Faculty of Management and Social Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	81,246
10 Department of Economics and Development Studies	Faculty of Management and Social Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	81,246
11 Institute of Chemical Sciences	Faculty of Chemical Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	81,246
12 Center for Biotechnology and Microbiology	Faculty of Life Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	81,246
13 Center for Plant Sciences and Biodiversity	Faculty of Life Sciences	Regular	23,090	32,637	55,727	50,000	15,637	65,637	81,246
Doctorate / PhD Programs									
1 Department of Computer and Software Technology	Faculty of Physical and Numerical Sciences	Regular	21,448	33,896	55,344	50,000	15,637	65,637	81,246
2 Center for Plant Sciences and Biodiversity	Faculty of Life Sciences	Regular	21,448	33,896	55,344	50,000	15,637	65,637	81,246
3 Center for Management and Commerce	Faculty of Management and Social Sciences	Regular	21,448	33,896	55,344	50,000	15,637	65,637	81,246
4 Center for Biotechnology and Microbiology	Faculty of Life Sciences	Regular	21,448	33,896	55,344	50,000	15,637	65,637	81,246
5 Department of Applied Physical and Material Sciences	Faculty of Physical and Numerical Sciences	Regular	21,448	33,896	55,344	50,000	15,637	65,637	81,246
6 Department of Mathematics and Statistics	Faculty of Physical and Numerical Sciences	Regular	21,448	33,896	55,344	50,000	15,637	65,637	81,246
7 Institute of Chemical Sciences	Faculty of Chemical Sciences	Regular	21,448	33,896	55,344	50,000	15,637	65,637	81,246
8 Department of Islamic and Arabic Studies	Faculty of Languages and Literature	Regular	21,448	33,896	55,344	50,000	15,637	65,637	81,246
9 Department of Environmental and Conservation Sciences	Faculty of Chemical Sciences	Regular	21,448	33,896	55,344	50,000	15,637	65,637	81,246

Section Chief (I-V)
Higher Education, Arts, Sciences & Technology

Title of Academic Programs	Major Discipline Category	Fee Structure Type [Regular / Self-Finance]	AVERAGE FEES PER STUDENT - ANNUAL						Planned Fees for Next FY 2025-26	
			During Last FY 2023-24			Existing FY 2024-25				
			Tuition Fee	All other Fees	Total Fees Per Student	Tuition Fee	All other Fees	Total Fees Per Student		
A. Center for Medical Technologies										
1 Medical Lab Technology (MLT)	Faculty of Allied Health Sciences	Regular			-	78,000	48,910	126,910	48,910	126,910
2 Dental Technology	Faculty of Allied Health Sciences	Regular				78,000	48,910	126,910	48,910	126,910
3 Anesthesia Technology	Faculty of Allied Health Sciences	Regular				78,000	48,910	126,910	48,910	126,910
4 Surgical Technology	Faculty of Allied Health Sciences	Regular				78,000	48,910	126,910	48,910	126,910
B. School of Nursing and Public Health										
1 Bachelor of Science in Nursing (BSN)	Faculty of Allied Health Sciences	Regular			-	170,000	59,710	229,710	170,000	229,710
2 Bachelor of Science in Public Health	Faculty of Allied Health Sciences	Regular				78,000	48,910	126,910	78,000	126,910
3 Master of Public Health	Faculty of Allied Health Sciences	Regular				170,000	59,710	229,710	170,000	229,710
C. Centre for Pharmaceutical and Rehabilitation Sciences										
1 Bachelor of Science Program (DPT)	Faculty of Allied Health Sciences	Regular			-	160,000	63,910	223,910	160,000	223,910
2 Bachelor of Science in Sports Medicine	Faculty of Allied Health Sciences	Regular				140,000	49,910	189,910	140,000	189,910
3 Bachelor of Science Program (Pharm. D)	Faculty of Allied Health Sciences	Regular				160,000	63,910	223,910	160,000	223,910
4 Advance Diploma in Sports Medicine	Faculty of Allied Health Sciences	Regular				140,000	49,910	189,910	140,000	189,910
D. Centre for Food and Nutrition Sciences										
1 Bachelor of Science Program (Food Science & Technology)	Faculty of Allied Health Sciences	Regular			-	60,000	44,910	104,910	60,000	104,910
2 Bachelor of Science Program (Dietetics and Nutrition Science)	Faculty of Allied Health Sciences	Regular				92,000	48,910	140,910	92,000	140,910
Hunarkada								-		-
1 Fine Arts	Social Sci.	Regular				14,000	29,510	43,510	28,000	87,020
2 Design	Social Sci.	Regular				14,000	29,510	43,510	28,000	87,020

Treasurer / Director Finance

Section Officer (U-IV)
Higher Education Archives &
Library Department, Higher Education
Department, Government of Punjab

Programs-wise Active Enrollment - FY 2024-25

Name of the University:

UNIVERSITY OF SWAT

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]										[Self-Finance Fee Structure]										Total Enrollment	
	Existing Student Enrollment (2024-25)										Existing Student Enrollment (2024-25)											
	Undergraduate Studies [POE Level 5 and 6]					Graduate Studies [POE Level 7 and 8]					Undergraduate Studies [POE Level 5 and 6]					Graduate Studies [POE Level 7 and 8]						
	Year-1	Year-2	Year-3	Year-4	Total	MS / M.Phil	PhD	Total	Total	Total	Year-1	Year-2	Year-3	Year-4	Total	MS / M.Phil	PhD	Total	Total			
Social Sciences, Education, Linguistics, Humanities, History																						
1	Department of English and Foreign Languages	79	96	60	102	337							32	40		94					94	431
2	Department of Islamic and Arabic Studies	34	57	52	30	173	12	-	12							-					-	185
3	Department of Pashto and Local Languages	13	23			36																36
4	Department of Urdu and Oriental Languages	50	35			85																85
5	Center for Earth and Space Sciences	30	19	39	32	120																120
6	Institute of Cultural, Heritage, Tourism, and Hospitality	74	72	51	60	257																257
7	Department of Social and Gender Studies	36	46	52	51	185	28	3	31													216
8	Center for Caucasian, Central Asian Chinese & Pakistan Studies	15	38	48	25	126																126
9	Center for Education and Staff Training	43	28	46	30	147	12		12													159
10	Department of Media and Communication Studies	17	27	35	28	107	51		51													158
11	Department of Psychological Studies	75	66	55	99	295							11	62		73						368
12	College of Home Sciences																					-
13	Department of Law & Shari'a	77	67	51	99	294							29	50	54	133					133	427
sub-total		543	574	489	556	2,162	103	3	106				51	93	156	-	300	-	-	-	300	2,568
Business & Administrative Studies, Law, Creative Art & Design																						
1	Department of Economics and Development Studies	96	83	86	64	329	15	10	25													354
2	Center for Management and Commerce	198	82	70	110	460	8	12	20				53	37	24	114					114	594
sub-total		294	165	156	174	789	23	22	45				53	37	24	-	114	-	-	-	114	948
Biology / Physical Sciences, Mathematics, Computer Sciences / Information Technology, Veterinary Sciences & Agriculture																						
1	Department of Applied Physical and Material Sciences	53	50	53	78	234	-	2	2				2			2					2	238
2	Department of Computer and Software Technology	231	144	111	222	708	-	-	-				131	192	165	488					488	1,196
3	Department of Mathematics and Statistics	17	24	17	28	86	33	7	40													126
4	Department of Forensic Studies	48	47	38		133																133
5	Institute of Chemical Sciences	36	45	42	32	155	59	6	65													220
6	Department of Environmental and Conservation Sciences	80	70	52	42	244	7	8	15				10			10					10	269

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]													[Self-Finance Fee Structure]										Total Enrollment
	Existing Student Enrollment (2024-25)													Existing Student Enrollment (2024-25)										
	Undergraduate Studies [POF Level 5 and 6]						Graduate Studies [POF Level 7 and 8]							Undergraduate Studies [POF Level 5 and 6]					Graduate Studies [POF Level 7 and 8]					
	Year-1	Year-2	Year-3	Year-4	Total		MS / M.Phil	PhD	Total		Year-1	Year-2	Year-3	Year-4	Total	MS / M.Phil	PhD	Total						
7 Center for Animal Sciences and Fisheries	50	71	68	74	263	57		57						2				2	322					
8 Institute of Forest Sciences	46	60	54	43	203	31		31						-				-	234					
9 Center for Biotechnology and Microbiology	151	136	123	158	568	59	13	72						7				7	647					
10 Center for Plant Sciences and Biodiversity	36	58	56	30	180	56	9	65						-				-	245					
sub-total	748	705	614	707	2,774	302	45	347						152	192	165	-	509	3,530					
Engineering, Technology, Medical & Dentistry																								
1 Software Engineering	140	74	52	50	316									92				92	408					
sub-total	140	74	52	50	316	-	-	-						92	-	-	-	92	408					
Women Campus University of Swat																								
1 Department of Psychology	64	57	48	45	214														214					
2 Home Sciences	21	36	40	38	135														135					
3 Department of Zoology	25	47	36	45	153														153					
4 Department of Botany	9	21	24	35	89														89					
sub-total	119	161	148	163	591	-	-	-											591					
Shangla Campus University of Swat																								
1 Department of English	31	62	49	44	186														186					
2 Department of BBA	12	34	31	47	124														124					
3 Department of Computer Science	78	66	52	46	242														242					
4 Department of Zoology	21	29	24	32	106														106					
sub-total	142	191	156	169	658														658					
Center for Medical Technologies																								
1 Medical Lab Technology (MLT)	70				70														70					
2 Dental Technology	73				73														73					
3 Anesthesia Technology					-														-					
4 Surgical Technology					-														-					
School of Nursing and Public Health																								
1 Bachelor of Science in Nursing (BSN)					-														-					
2 Bachelor of Science in Public Health					-														-					
3 Master of Public Health					-														-					
Centre for Pharmaceutical and Rehabilitation Sciences																								
1 Bachelor of Science Program (DPT)	33				33														33					

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]											Total Enrollment
	Existing Student Enrolment (2024-25)											
	Undergraduate Studies [POF Level 5 and 6]					Graduate Studies [POF Level 7 and 8]						
	Year-1	Year-2	Year-3	Year-4	Total	MS / M.Phil	PhD	Total	MS / M.Phil	PhD	Total	
2 Bachelor of Science in Sports Medicine					-			-			-	-
3 Bachelor of Science Program (Pharm. D)					-			-			-	-
4 Advance Diploma in Sports Medicine					-			-			-	-
Centre for Food and Nutrition Sciences												
1 Bachelor of Science Program (Food Science & Technology)					-			-			-	-
2 Bachelor of Science Program (Dietetics and Nutrition Science)					-			-			-	-
sub-total	176				176			176			-	176
Hunarkada												
1 Fine Arts	14				14			-			-	14
2 Design	33				33			-			-	33
sub-total	47				47			47			-	47
Total	2,209	1,870	1,615	1,819	7,513	428	70	498			1,015	9,011

[Self-Finance Fee Structure]											Total Enrollment
Existing Student Enrolment (2024-25)											
Undergraduate Studies [POF Level 5 and 6]					Graduate Studies [POF Level 7 and 8]						
Year-1	Year-2	Year-3	Year-4	Total	MS / M.Phil	PhD	Total	MS / M.Phil	PhD	Total	
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Director QEC


Treasurer / Director Finance / Director


Section Officer (U-11)
Higher Education Archives &
Library Department, Higher Education
Department

UNIVERSITY OF SWAT

Million Rs.

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[Stamp: National Archives & Records Administration]

[Regular Fee Structure]																			[Self-Finance Fee Structure]						Total Amount						
Annual Fee Income from Students (2024-25)																			Annual Fee Income from Students (2024-25)												
Title of Academic Programs (discipline-wise)	Undergraduate Studies (POF Level 5 and 6)						Graduate Studies (POF Level 7) MS / Mphil						Graduate Studies (POF Level 8) PhD						Undergraduate Studies (POF Level 5 and 6)							Graduate Studies (POF Level 8)					
	Tuition Fee		Other Fees		Total		Tuition Fee		Other Fees		Total		Tuition Fee		Other Fees		Total		Tuition Fee		Other Fees		Total			Tuition Fee		Other Fees		Total	
4 Department of Forensic Studies	2,511	1,692	4,203	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,203	
5 Institute of Chemical Sciences	2,926	1,972	4,898	2,950	0,923	3,873	0,300	0,094	0,394	9,165																				9,165	
6 Department of Environmental and Conservation Sciences	4,607	3,104	7,711	0,350	0,109	0,459	0,400	0,125	0,525	8,695																				8,695	
7 Center for Animal Sciences and Fisheries	4,965	3,346	8,311	2,850	0,891	3,741	-	-	-	12,053																				12,053	
8 Institute of Forest Sciences	3,833	2,583	6,415	1,550	0,485	2,035	-	-	-	8,450																				8,450	
9 Center for Biotechnology and Microbiology	10,724	7,226	17,950	2,950	0,923	3,873	0,650	0,203	0,853	22,676																				22,676	
10 Center for Plant Sciences and Biodiversity	3,398	2,290	5,688	2,800	0,876	3,676	0,450	0,141	0,591	9,955																				9,955	
sub-total	52,373	35,291	87,664	15,100	4,722	19,822	2,250	0,704	2,954	110,440																				110,440	
Engineering, Technology, Medical & Dentistry																															
1 Software Engineering	5,966	4,020	9,986	-	-	-	-	-	-	9,986																				9,986	
sub-total	5,966	4,020	9,986	-	-	-	-	-	-	9,986																				9,986	
Women Campus University of Swat																															
1 Department of Psychology	3,245	2,478	5,723	-	-	-	-	-	-	5,723																				5,723	
2 Home Sciences	2,047	1,563	3,610	-	-	-	-	-	-	3,610																				3,610	
3 Department of Zoology	2,889	1,946	4,835	-	-	-	-	-	-	4,835																				4,835	
4 Department of Botany	1,680	1,132	2,813	-	-	-	-	-	-	2,813																				2,813	
sub-total	9,862	7,120	16,981	-	-	-	-	-	-	16,981																				16,981	
Shangla Campus University of Swat																															
1 Department of English	2,821	2,154	4,974	-	-	-	-	-	-	4,974																				4,974	
2 Department of BBA	1,880	1,436	3,316	-	-	-	-	-	-	3,316																				3,316	
3 Department of Computer Science	4,569	3,079	7,648	-	-	-	-	-	-	7,648																				7,648	
4 Department of Zoology	2,001	1,349	3,350	-	-	-	-	-	-	3,350																				3,350	
sub-total	11,271	8,017	19,288	-	-	-	-	-	-	19,288																				19,288	
Center for Medical Technologies																															
1 Medical Lab Technology (MLT)	5,460	3,424	8,884	-	-	-	-	-	-	8,884																				8,884	
2 Dental Technology	5,694	3,570	9,264	-	-	-	-	-	-	9,264																				9,264	
3 Anesthesia Technology	-	-	-	-	-	-	-	-	-	-																				-	
4 Surgical Technology	-	-	-	-	-	-	-	-	-	-																				-	
School of Nursing and Public Health																															
1 Bachelor of Science in Nursing (BSN)	-	-	-	-	-	-	-	-	-	-																				-	
2 Bachelor of Science in Public Health	-	-	-	-	-	-	-	-	-	-																				-	
3 Master of Public Health	-	-	-	-	-	-	-	-	-	-																				-	
Centre for Pharmaceutical and Rehabilitation Sciences																															
1 Bachelor of Science Program (DPT)	5,280	2,109	7,389	-	-	-	-	-	-	7,389																				7,389	
2 Bachelor of Science in Sports Medicine	-	-	-	-	-	-	-	-	-	-																				-	

Name of the University:

UNIVERSITY OF SWAT

Higher Education Officer
Learning Department, Alameda Hall
(17)

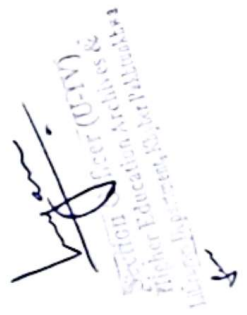
Title of Academic Programs (discipline-wise)	[Regular Fee Structure]										[Self-Finance Fee Structure]										Total Enrollment
	Existing Student Enrollment (2025-26)										Existing Student Enrollment (2025-26)										
	Undergraduate Studies [POF Level 5 and 6]					Graduate Studies [POF Level 7 and 8]					Undergraduate Studies [POF Level 5 and 6]					Graduate Studies [POF Level 7 and 8]					
	Year-1	Year-2	Year-3	Year-4	Total	MS / M Phil	PhD	Total	Year-1	Year-2	Year-3	Year-4	Total	MS / M Phil	PhD	Total					
6 Department of Environmental and Conservation Sciences	40	80	70	52	242	20	5	25					10			-	10	277			
7 Center for Animal Sciences and Fisheries	40	50	71	68	229	55		55					2			-	2	286			
8 Institute of Forest Sciences	40	46	60	54	200	3		3					-			-	-	203			
9 Center for Biotechnology and Microbiology	130	151	136	123	540	90	35	125					7			-	7	672			
10 Center for Plant Sciences and Biodiversity	35	36	58	56	185	75	12	87					-			-	-	272			
sub-total	635	748	705	614	2,702	493	85	578					509	-	-	-	509	3,789			
Engineering, Technology, Medical & Dentistry																					
1 Software Engineering	140	140	74	52	406			-					92			-	92	498			
sub-total	140	140	74	52	406	-	-	-					92	-	-	-	92	498			
Women Campus University of Swat																					
1 Department of Psychology	60	64	57	48	229			-					-			-	-	229			
2 Home Sciences	25	21	36	40	122			-					-			-	-	122			
3 Department of Zoology	25	25	47	36	133			-					-			-	-	133			
4 Department of Botany	15	9	21	24	69			-					-			-	-	69			
sub-total	125	119	161	148	553	-	-	-					-	-	-	-	-	553			
Center for Medical Technologies																					
1 Medical Lab Technology (MLT)	80	70			150			-					-			-	-	150			
2 Dental Technology	80	73			153			-					-			-	-	153			
3 Anesthesia Technology	40	-			40			-					-			-	-	40			
4 Surgical Technology	40	-			40			-					-			-	-	40			

Secretary (U-M)
Higher Education Archives &
Library Department, Higher Education
Swat

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]										[Self-Finance Fee Structure]										Total Enrollment
	Existing Student Enrolment (2025-26)										Existing Student Enrolment (2025-26)										
	Undergraduate Studies [POE Level 5 and 6]					Graduate Studies [POE Level 7 and 8]					Undergraduate Studies [POE Level 5 and 6]					Graduate Studies [POE Level 7 and 8]					
	Year-1	Year-2	Year-3	Year-4	Total	MS / M.Phil	PhD	Total	Year-1	Year-2	Year-3	Year-4	Total	MS / M.Phil	PhD	Total					
	Year-1	Year-2	Year-3	Year-4	Total	MS / M.Phil	PhD	Total	Year-1	Year-2	Year-3	Year-4	Total	MS / M.Phil	PhD	Total					
School of Nursing and Public Health																					
1 Bachelor of Science in Nursing (BSN)	40	-			40												-	-			
2 Bachelor of Science in Public Health	40	-			40												-	40			
3 Master of Public Health		-			-												-	-			
Centre for Pharmaceutical and Rehabilitation Sciences																					
1 Bachelor of Science Program (DPT)	40	33			73												-	73			
2 Bachelor of Science in Sports Medicine		-			-												-	-			
3 Bachelor of Science Program (Pharm. D)		-			-												-	-			
4 Advance Diploma in Sports Medicine		-			-												-	-			
Centre for Food and Nutrition Sciences																					
1 Bachelor of Science Program (Food Science & Technology)		-			-												-	-			
2 Bachelor of Science Program (Dietetics and Nutrition Science)		-			-												-	-			
sub-total	360	176	-	-	536												-	536			
Hunarkada																					
1 Fine Arts	20	14			34												-	34			
2 Design	30	33			63												-	63			
sub-total	50	47	-	-	97												-	97			
Total	2,200	2,067	1,679	1,459	7,405	608	117	725	8,130	348	322	345	1,015	-	-	-	1,015	9,145			


Director QEC


Treasurer / Director Finance / Director



Annual Income from Projected Enrollment - during Next FY 2025-26

Name of the University:

UNIVERSITY OF SWAT

Million Rs.

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]														[Self-Finance Fee Structure]				Total Amount
	Annual Fee Income from Students (2025-26)														Annual Fee Income from Students (2025-26)				
	Undergraduate Studies [POF Level 5 and 6]				Graduate Studies [POF Level 7] MS / Mphil				Graduate Studies [POF Level 8] PhD				Undergraduate Studies [POF Level 5 and 6]						
	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total				
Social Sciences, Education, Linguistics, Humanities, History																			
1	Department of English and Foreign Languages	5,648	4,449	10,097	-	-	-	-	-	-	-	-	5,640	3,760	9,400	9,400	19,497		
2	Department of Islamic and Arabic Studies	3,281	2,585	5,866	1,806	0,631	2,437	0,720	0,252	0,972	-	-	-	-	-	-	9,276		
3	Department of Pashto and Local Languages	1,183	0,932	2,116	-	-	-	-	-	-	-	-	-	-	-	-	2,116		
4	Department of Urdu and Oriental Languages	2,421	1,907	4,327	-	-	-	-	-	-	-	-	-	-	-	-	4,327		
5	Center for Earth and Space Sciences	3,581	2,894	6,476	-	-	-	-	-	-	-	-	-	-	-	-	6,476		
6	Institute of Cultural Heritage, Tourism, and Hospitality Management	4,967	3,587	8,554	-	-	-	-	-	-	-	-	-	-	-	-	8,554		
7	Department of Social and Gender Studies	3,120	2,253	5,373	-	-	-	-	-	-	-	-	-	-	-	-	5,373		
8	Center for Caucasian, Central Asian Chinese & Pakistan Studies	2,259	1,780	4,039	-	-	-	-	-	-	-	-	-	-	-	-	4,039		
9	Center for Education and Staff Training	2,815	2,218	5,033	1,806	0,631	2,437	-	-	-	-	-	-	-	-	-	7,470		
10	Department of Media and Communication Studies	1,865	1,347	3,212	-	-	-	-	-	-	-	-	-	-	-	-	3,212		
11	Department of Psychological Studies	4,949	3,899	8,847	-	-	-	-	-	-	-	-	4,380	2,920	7,300	7,300	16,147		
12	College of Home Sciences	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
13	Department of Law & Sharia	4,931	6,850	11,781	-	-	-	-	-	-	-	-	7,980	5,320	13,300	13,300	25,081		
sub-total		41,019	34,701	75,720	4,392	1,262	5,655	0,720	0,252	0,972	-	-	18,000	12,000	30,000	30,000	111,567		
Business & Administrative Studies, Law, Creative Art & Design																			
1	Department of Economics and Development Studies	6,186	4,873	11,059	1,806	0,631	2,437	-	-	-	-	-	-	-	-	-	13,496		
2	Center for Management and Commerce	13,591	9,301	22,891	1,505	0,526	2,031	1,200	0,421	1,621	-	-	6,840	4,560	11,400	11,400	37,943		
sub-total		19,776	14,174	33,950	4,026	1,157	5,184	1,200	0,421	1,621	-	-	6,840	4,560	11,400	11,400	52,154		
Biology / Physical Sciences, Mathematics, Computer Sciences / Information Technology, Veterinary Sciences & Agriculture																			
1	Department of Applied Physical and Material Sciences	5,484	4,004	9,488	2,107	0,736	2,844	-	-	-	-	-	0,120	0,080	0,200	0,200	12,532		
2	Department of Computer and Software Technology	17,692	12,108	29,800	1,505	0,526	2,031	0,360	0,126	0,486	-	-	29,280	19,520	48,800	48,800	81,117		
3	Department of Mathematics and Statistics	1,399	1,166	2,565	4,214	1,473	5,687	0,720	0,252	0,972	-	-	-	-	-	-	9,224		

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]												[Self-Finance Fee Structure]			
	Annual Fee Income from Students (2025-26)												Annual Fee Income from Students (2025-26)			
	Undergraduate Studies [POF Level 5 and 6]						Graduate Studies [POF Level 7]						Undergraduate Studies [POF Level 5 and 6]			
	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Total Amount
4 Department of Forensic Studies	4,561	3,330	7,891	-	-	-	-	-	-	-	-	-	-	-	-	7,891
5 Institute of Chemical Sciences	4,261	3,126	7,407	7,225	2,525	9,750	0,900	0,316	1,216	-	-	-	-	-	-	18,372
6 Department of Environmental and Conservation Sciences	6,771	4,944	11,715	1,204	0,421	1,625	0,300	0,105	0,405	13,745	0,600	0,400	1,000	1,000	1,000	14,745
7 Center for Animal Sciences and Fisheries	6,407	4,678	11,086	3,311	1,157	4,469	-	-	-	15,554	0,120	0,080	0,200	0,200	0,200	15,754
8 Institute of Forest Sciences	5,596	4,086	9,682	0,181	0,063	0,244	-	-	-	9,926	-	-	-	-	-	9,926
9 Center for Biotechnology and Microbiology	15,109	11,032	26,141	5,419	1,894	7,312	2,100	0,736	2,836	36,290	0,420	0,280	0,700	0,700	0,700	36,990
10 Center for Plant Sciences and Biodiversity	5,176	3,780	8,956	4,515	1,578	6,093	0,720	0,252	0,972	16,022	-	-	-	-	-	16,022
sub-total	67,300	48,475	115,775	36,091	10,373	46,463	4,380	1,536	5,916	168,154	30,540	20,360	50,900	50,900	50,900	219,054
Engineering, Technology, Medical & Dentistry																
1 Software Engineering	10,032	6,865	16,898	-	-	-	-	-	-	16,898	5,520	3,680	9,200	9,200	9,200	26,098
sub-total	10,032	6,865	16,898	-	-	-	-	-	-	16,898	5,520	3,680	9,200	9,200	9,200	26,098
Women Campus University of Swat																
1 Department of Psychology	4,106	3,235	7,341	-	-	-	-	-	-	7,341	-	-	-	-	-	7,341
2 Home Sciences	2,187	1,723	3,911	-	-	-	-	-	-	3,911	-	-	-	-	-	3,911
3 Department of Zoology	3,721	2,717	6,439	-	-	-	-	-	-	6,439	-	-	-	-	-	6,439
4 Department of Botany	1,931	1,410	3,340	-	-	-	-	-	-	3,340	-	-	-	-	-	3,340
sub-total	11,945	9,085	21,030	-	-	-	-	-	-	21,030	-	-	-	-	-	21,030
Center for Medical Technologies																
1 Medical Lab Technology (MLT)	11,700	7,337	19,037	-	-	-	-	-	-	19,037	-	-	-	-	-	19,037
2 Dental Technology	11,934	7,483	19,417	-	-	-	-	-	-	19,417	-	-	-	-	-	19,417
3 Anesthesia Technology	3,120	1,956	5,076	-	-	-	-	-	-	5,076	-	-	-	-	-	5,076
4 Surgical Technology	1,120	1,956	5,076	-	-	-	-	-	-	5,076	-	-	-	-	-	5,076

Section Officer (U-I)
Higher Education Archives &
Library Department, Higher Education

Title of Academic Programs (discipline-wise)	[Regular Fee Structure]													[Self-Finance Fee Structure]		
	Annual Fee Income from Students (2025-26)													Annual Fee Income from Students (2025-26)		
	Undergraduate Studies (POF Level 5 and 6)						Graduate Studies (POF Level 7)							Undergraduate Studies (POF Level 5 and 6)		
	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	Tuition Fee	Other Fees	Total	MS / Mphil	Other Fees	Total	PhD	Tuition Fee	Other Fees	Total
School of Nursing and Public Health																
1 Bachelor of Science in Nursing (BSN)	6,800	2,388	9,188													9,188
2 Bachelor of Science in Public Health	3,120	1,956	5,076													5,076
3 Master of Public Health	-	-	-													-
Centre for Pharmaceutical and Rehabilitation Sciences																
1 Bachelor of Science Program (DPT)	11,680	4,665	16,345													16,345
2 Bachelor of Science in Sports Medicine	-	-	-													-
3 Bachelor of Science Program (Pharm. D)	-	-	-													-
4 Advance Diploma in Sports Medicine	-	-	-													-
Centre for Food and Nutrition Sciences																
1 Bachelor of Science Program (Food Science & Technology)	-	-	-													-
2 Bachelor of Science Program (Dietetics and Nutrition Science)	-	-	-													-
sub-total	51,474	27,743	79,217													79,217
Hunarkada																
1 Fine Arts	0,952	2,007	2,959													2,959
2 Design	1,764	3,718	5,482													5,482
sub-total	2,716	5,725	8,441													8,441
Total	204,264	146,767	351,031	44,509	12,792	57,302	6,300	2,209	8,509					60,900	40,600	101,500
																517,581

[Signature]

Treasurer / Director Finance / Director

Enrollment & Annual Income from Post Graduate Diploma / Diploma and other Special Courses

Name of the University:

University of Swat

Title of Regular Post Graduate Diploma & Other Special Courses	Entry Requirement (Select from list)	Duration (Select from list)	Last FY 2023-24		Current FY 2024-25		Targeted for next FY 2025-26	
			Total Enrollment [Numbers]	Annual Income [Millions]	Total Enrollment [Numbers]	Annual Income [Millions]	Total Enrollment [Numbers]	Annual Income [Millions]
Post Graduate Diploma - (1 year & 2 years duration only):								
1			N/A					
2								
3								
4								
5								
sub-total				-	-	-	-	-
Other Diploma Courses:								
1			N/A					
2								
3								
4								
5								
sub-total				-	-	-	-	-
Other Special and Short Courses:								
1			N/A					
2								
3								
4								
5								
sub-total				0	0.00	0	0.00	0
Continuing Professional Development Courses for Business & Community:								
1			N/A					
2								
3								
4								
5								
sub-total				0	0.00			
Continuing Education Courses for Business & Community:								
1			N/A					
2								
3								
4								
5								
sub-total				0	0.0	0	0.00	0
Grand Total				0	0.0	0	0.00	0

Registrar / Director QEC

Section Officer (U-IV)
Higher Education Archives &
Department, Khyber Pakhtunkhwa

Director Finance/Treasurer

Functioning of Statutory Bodies and Incumbancy Status of Key Administrative Offices

Name of University: UNIVERSITY OF SWAT

S#	Statutory Bodies (As per Act/Ordinance)	Number of Meetings per Year				Reasons for Variation
		Required Meetings [as per Act]	Held in 2022 [Jan-Dec]	Held in 2023 [Jan-Dec]	Held in 2024 [Jan-Dec]	
1	Senate	1	1	1	1	
2	Syndicate	4	8	5	5	some special meetings were held
3	ASRB	2	1	1	4	04 meetings were held in 2024 due to increase in Nos. of students
4	Academic Council	1	1	3	3	
5	Finance & Planning Committee	1	2	2	2	

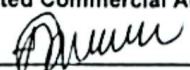
S#	Key Administrative Officers - Name & Email	Appointing Authority	Incumbancy Status during 2023 (January to December)			Incumbancy Status during 2024 (January to December)		
			Filled / Vacant	Temporary / Permanent basis	Duration (Months)	Filled / Vacant	Temporary / Permanent basis	Duration (Months)
Registrar								
1	Mr. Imtiaz Ali	Vice Chancellor	Filled	Temporary	12			
2	Mr. Imtiaz Ali	Vice Chancellor				Filled	Temporary	12
3								
4								
Treasurer / Director Finance								
1	Mr.Fayyaz Ahmed Khan	Vice Chancellor	Filled	Temporary	12			
2	Mr.Fayyaz Ahmed Khan	Vice Chancellor				Filled	Temporary	12
3								
4								
Controller of Examinations								
1	Mr. Muhammad Riaz	VC	Filled	Temporary	4			
2	Arshad Ali Khan	VC	Filled	Temporary	8	Filled	Temporary	12.000
3								
4								

Lastly Conducted External Audit (mention Year):

2023-2024

Lastly Conducted Commercial Audit (mention Year):

2022-23


Treasurer/Director Finance

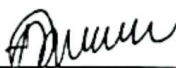

Registrar


Section Officer (U-IV)
Higher Education Archives &
Higher Education, Higher Education

**Research Projects - Research Funding and - Research Publications
from University Faculty - Department-wise
during the Year 2023-24**

Name of University: University of Swat

Name of Teaching Departments	Number of Research Publications in HEC recognized			Research Projects [Numbers]			Research Funding [Million Rs]	
	Impact Factor Journals - [JCR only]	Categories 'X', 'Y', 'Z'		From Industry	From Govts.		from International sources	from Local sources
		Date	Number of Publications		HEC	Other Sources		
Centre for Animal Sciences & Fisheries			7					
Department of Economics & Development Studies			16					
Department of Applied Physical & Materials Sciences	4		16					
Department of English	5		22					
Department of Forensic Sciences	8		12					
Institute of Chemical Sciences			39					
Department of Media & Communication Studies			12					
Centre for Caucasian, Asian, Chinese and Pakistan Studies			13					
Department of Psychological Studies			10					
Department of Social and Gender Studies			20					
Women Campus			32					
Department of Islamic & Arabic Studies			24					
Center for Biotechnology & Microbiology	132		110			1.000		3.300
Centre for Earth and Space Sciences			8					
Institute of Cultural Heritage, Tourism and Hospitality Management			6					
Department of Mathematics and Statistics	62		52					
Department of Law and Shariah			11					
Center for Plant Sciences and Biodiversity			66					
Centre for Management and Commerce	15		48					
Department of Environmental and Conservation Sciences			14					
Department of Computer & Software Tech	5		15.000					
Institute of Forest Sciences	5		15.000					
Centre for Education and Staff Training			20.000					
Total:	236		588	-		1	-	3.300


Director Finance / Treasurer


Registrar / Director (ORICs)


Section Officer (U-IV)
Higher Education Archives &
Library Department, Higher Education Commission

Consolidated Position of Funds

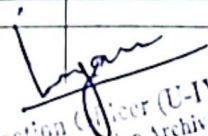
Name of University / Institute: UNIVERSITY OF SWAT

Rs. in Million

Particulars	Last FY 2023-24	Status for CFY 2024-25	Projected in FY 2025-26
Pension Fund			
I. Opening Balance (As on 1st July)	310.665	334.242	406.169
II. Inflows (a+b+c) (addition to Pension Fund During the FY)	25.253	74.254	171.814
a. Contribution to Pension Fund From Recurring Budget		-	117.000
b. Annual Returns on Pension Investment(s) during the FY	25.253	74.254	54.814
c. Addition from any other source during the FY			
III. Out flows (a+b)	1.676	2.327	2.531
a. Proceeds utilized for Pension Payment	1.676	2.327	2.531
b. Any Other Payment (if any)			
IV. Closing Balance (I+II-III) (As on 30th June)	334.242	406.169	575.452
Supplimentary Pension Information			
a. Average Rate of Investment(s)	21%	20.90%	15.00%
b. Pension Payment from Recurring Budget		-	-
c. Establishment Date of Pension Fund	26/02/2013	-	-
Actuarial Valuation of 'Pension Liability'			
a. Actuarial Study Conducted (Mention date)	30.06.2024	-	-
b. Name of the Firm	Anwar Associates	-	-
c. Actuarial Liability as per the Study	1053.727 million	-	-
d. Annual Contribution required as per the Study	65.34% per annum of the Pensionable salaries	-	-
e. Pension Fund Deficit / Surplus as per the Study	709.882 million	-	-
Endowment Fund			
I. Opening Balance (As on 1st July)	225.310	225.310	153.310
II. Inflows (a+b) (addition to Endowment Fund During the FY)		50.000	15.807
a. Additional Transfer to Fund During the Year			
b. Annual Returns on Investment(s)	Not Matured Till 30th June	50.000	15.807
c. Average Rate of Investment(s)	20.90%	20.90%	10%
III. Out flows (a+b)	-	122.000	-
a. Proceeds utilized as Budgetary Support		122.000	
b. Any Other			
IV. Closing Balance (I+II-III) (As on 30th June)	225.310	153.310	169.117
HIGHER EDUCATION DEVELOPMENT PROJECT (HEDP) FUND			
(Please Specify Fund Title)			
I. Opening Balance (As on 1st July)	51.900	58.493	69.263
II. Inflows (a+b) (addition to Fund During the FY)	6.593	13.770	6.098
a. Additional Transfer to Fund During the Year			

Section Officer (U-IV)
Higher Education Archives &
Library Department, Khyber Pakhtunkhwa

Particulars	Last FY 2023-24	Status for C.Y. 2024-25	Projected in FY 2025-26
b. Annual Returns on Investment(s)	6.593	13.770	6.098
c. Avergar Rate of Investment(s)	24.95 % will mature in next year	17.50%	10.00%
III. Out flows (a+b)	-	3.000	-
a. Payment used in Recurring Budget			
b. Any Other(invested in Plant nursery and sovenior shop)		3.000	
IV. Closing Balance (I+II-III) (As on 30th June)	58.493	69.263	75.361
BENEVOLENT FUND			
(Please Specify Fund Title)			
I. Opening Balance (As on 1st July)	3.600	4.625	6.239
II. Inflows (a+b) (addition to Fund During the FY)	1.025	1.614	1.561
a. Additional Transfer to Fund During the Year	0.420	0.480	0.480
b. Annual Returns on Investment(s)	0.605	1.134	1.081
c. Avergar Rate of Investment(s)	24.95 % will mature in next year	17.50%	10.00%
III. Out flows (a+b)			
a. Payment used in Recurring Budget			
b. Any Other			
IV. Closing Balance (I+II-III) (As on 30th June)	4.625	6.239	7.800
GENERAL PROVIDENT FUND			
(Please Specify Fund Title)			
I. Opening Balance (As on 1st July)	59.716	72.957	104.268
II. Inflows (a+b) (addition to Fund During the FY)	13.241	31.311	31.725
a. Additional Transfer to Fund During the Year	6.000	13.536	14.400
b. Annual Returns on Investment(s)	7.241	17.775	17.325
c. Avergar Rate of Investment(s)	24.95% not matured	17.50%	10.50%
III. Out flows (a+b)			
a. Payment used in Recurring Budget			
b. Any Other			
IV. Closing Balance (I+II-III) (As on 30th June)	72.957	104.268	135.993
STUDENT WELFARE FUND			
(Please Specify Fund Title)			
I. Opening Balance (As on 1st July)	4.064	4.882	6.460
II. Inflows (a+b) (addition to Fund During the FY)	0.818	1.578	1.533
a. Additional Transfer to Fund During the Year	0.360	0.360	0.360
b. Annual Returns on Investment(s)	0.638	1.218	1.173
c. Avergar Rate of Investment(s)	24.95% not matured	17.50%	10.50%
III. Out flows (a+b)			
a. Payment used in Recurring Budget			
b. Any Other			
IV. Closing Balance (I+II-III) (As on 30th June)	4.882	6.460	7.993


 Section Officer (U-IV)
 Higher Education Archives &
 Library Department, Khyber Pakhtunkhwa

Enrolment in Affiliated Colleges and External/Private Students

A1. Fresh Students Enrolled at Affiliated (Non-Professional) Colleges by Discipline.

Number of Non-Professional Affiliated Colleges	Level of Degree	Discipline	Duration of Degree	New Enrolment during			Total Enrolment	
				2022	2023	2024	2022	2024
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	B.A. (Pass)	2 Year					
		B.Sc. (Pass)	2 Year					
	Master	Art/ Humanities	2 Year					
		Social Sciences	2 Year					
		Sciences	2 Year					

A2. Fresh Students (1st year 1st semester) Enrolled at Affiliated Professional Colleges (Commerce, Education, Engineering, Law and Medical etc) by Discipline.

Number of Professional Affiliated Colleges	Level of Degree	Discipline	Duration of Degree	Fresh Enrolment for			Total Enrolment	
				2022	2023	2024	2023	2024
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Medical						
	Master							
	MS/ M. Phil							
	PhD							
	Post Graduate Diplomas							
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Engineering						
	Master							
	MS/ M. Phil							
	PhD							
	Post Graduate Diplomas							
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Business/ Commerce / CS&IT	04 years	48	75	78	75	78
	Master		04 years	50	50	50	50	50
	MS/ M. Phil		04 years	50	50	55	50	55
	PhD							
	Post Graduate Diplomas							
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor	Law						
	Master							
	MS/ M. Phil							
	PhD							
	Post Graduate Diplomas							
1. Number of Public Colleges = 2. Number of Private Colleges =	Bachelor/BEd	Education	1.5 years	0	19	50	19	50
	Master							
	MS/ M. Phil							
	PhD							
	Post Graduate Diplomas							

B. Number of Private/ External Candidates

Level of Degree	Discipline	Level	2023			2024		
			New Registration	Total Appeared	Passed	New Registration	Total Appeared	Passed
Bachelor	B.A	Part-I	0	135	55	0	34	19
		Part-II	0	275	175	0	97	49
	B.Sc	Part-I	0	8	3	0	1	1
		Part-II	0	12	3	0	4	4
Master	Art/ Humanities	Previous	0	571	421	0	72	55
		Final	0	1687	1119	0	241	192
	Social Sciences	Previous	0	34	22	0	10	8
		Final	0	95	58	0	27	20
	Sciences	Previous	0	0	0	0	0	0
		Final	0	0	0	0	0	0

Section Officer (U-IV)
Higher Education Archives
12th Floor, National Library
Islamabad

Name of University / Institute: UNIVERSITY OF SWAT

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